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:UJsÄ	1,231,954,246.23	970,437,625.03	26.95%
Ž(6Ñ,Ø	-30,257,028.52	20,339,717.76	-248.76%
Ž(6Ñ,Ł MŽ¡W ,Ø	-32,480,528.26	15,516,974.41	-309.32%
4¡UØO,JHGÑÄ	-113,941,577.97	61,406,104.50	-285.55%
ÑÄ /6Ñ	-0.10	0.06	-266.67%
00GÑÄ /6Ñ	-0.10	0.06	-266.67%
Ø	-1.58%	1.05%	-2.63%
	Ø[	:Ø	Ø[:
CtsÄ	4,481,170,746.05	4,460,858,821.08	0.46%
Ž(6Ñ,CtsÄ	1,898,562,285.83	1,928,897,356.98	-1.57%

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AÑ;ó»Ã1Ñ(Ea 07ÑFGj»FÅ	4,115,849.73	
L:F 4NÇ,UFf¼*	126,219.73	
ÿQ>ÑÍ	873,572.54	
A6Ñs,ÑÑ>>Å	1,307,282.40	
8AÑ	2,223,499.74	--

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:Uf•	1,231,954,246.23	970,437,625.03	26.95%	,¥Uv15,´ 4G A¯tê¿Uf î>n
:U@\	933,176,527.70	704,029,224.76	32.55%	L¿pf;ê@\(ê ,ê¥7È³ V@EQ
¥Ci+X	145,071,423.24	89,319,117.07	62.42%	¥ê ECiCi+Xê 41ê¥ê • Ê 41ê¥ê FE¥Ci+X³ Q
1¥Ci+X	121,599,405.77	109,210,036.41	11.34%	ü
CRÑi+X	19,693,106.91	16,989,932.47	15.91%	ü
pQ>Ci+X	14,548,880.49	4,766,437.69	205.24%	0¿ ê-¥e 1y,¥

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				:U(ê>¶ÈÀ >ÈÄ,ÑFBßC>Ctà8$C>Ci +Ñ
.DÅ	52,582,197.95	36,332,962.46	44.72%	(ê15ÅDÃ× iFP
4ÿUÆO,Ìà HÇÑÍ	-113,941,577.97	61,406,104.50	-285.55%	4ì8Æ• >Ci+ÆÿUÆO,Ìà Ê
ÅtÆO,Ìà HÇÑÍ	-26,616,474.87	-26,750,869.07	-0.50%	ü
1©tÆO,Ìà HÇÑÍ	40,565,323.05	-60,130,547.68	-167.46%	ÆO³ÒÑ
)ÀHÌH1Ù™ ÑÍ	-100,276,841.49	-25,500,078.26	293.24%	Ò4ÿUÆO,ÌÀHÇÑÍÁ,8ÑÀHú)ÀH1ÙÑÍÄ

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FÃ8Ø	1,226,924,455.26	928,578,204.26	24.32%	26.99%	32.82%	-3.32%
6ñ						
94Ñ	304,744,916.57	224,582,215.61	26.30%	22.40%	26.33%	-2.29%
4Ñ	493,297,898.87	359,938,608.21	27.03%	74.19%	84.74%	-4.17%

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0;	371,644,425.17	308,679,066.52	16.94%	2.18%	10.82%	-6.48%
¦	28,564,359.59	16,272,959.85	43.03%	-23.00%	-27.87%	3.85%
6j						
-µ	1,177,809,857.25	893,738,573.13	24.12%	27.52%	33.69%	-3.50%
-Lu	49,114,598.01	34,839,631.13	29.06%	15.34%	13.71%	1.02%

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119,606.09	11,000,000.00	-98.91%
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7	e	Ñ	Cq	8992.09	293,628,249.64	108,481,230.40	5,021,577.56	1,111,026.87	593,940.73
Ojo	e	FJ	FA7	5000	81,784,885.03	70,533,732.85			

			6	s	96	51	5	9.04	4
			7- ODN						
		FJ		2500	4,618,078.52	4,156,345.38	2,105,513.6		

	ƒ• 6Ð ÈaÆ¼UvLG¸Ê½Ê¡j1%(& 5,8 Ÿ<':O9pLÄ 2Ã (¿6ÐÆ¸¥eA¡Ê(@) jÀ79L(ÆÄ0 2Ê(@) ÆVM!j 5,054.43 7s,´ Ê¢t(ÐÆÊ(@)Æ¼A7-¥eË Cgh 840 7sÈ1DÊgh¾ 2015 ¤ 1 8 30 ÒÄ¥eFnO ÆB1DOhÈ 2015 ¤ 4 8 Ê(@)Æ¥eÆÊ¡Ê@B3@ •AÈ¥eNÆ 2015 ¤ 4 8 20 ¢OhHÐÆÑ 910 7s2Ê(@)CVgÈ-¥eZ-ÒFhÊ(@)69s 950 7 sÊ¡FhHNÍ¾Æ7,NÁÆ³+cBjf>Ä¡a7¥eZ 7-1Ê¢hN©52Ê(@)È 2015 ¤ 5 8 5 Ê(@)AÆ³+cB¶f— >Ð¥jf>Ð¡Ä-¥eÈ52Ê(@),Ct¡Âô ` /@Ê¢VMÐÆ(Ê)-(Ê¢tA¡Ê¾Æ¼Xõ Ê¢ /@Ê>Ê(Ê¡Ä¾Ê¡Ä¾ÆHNÁÄ¾Ê Æ-NÄÑ Ä 3Ã¸:È 2015 ¤ 1-9 8Ž(6Ñ,Ð 6jCOlÄ

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õÑÍ8ÄÑ Ä A1+B1+C1Å		1,000		õu+ONÍ8 ÄÑ A2+B2+C2Å		9,649.35		
õ[ÑÍ8 ÄÑ A3+B3+C3Å		22,000		õ[Lu¾Í8ÄÑ Ä A4+B4+C4Å		9,339.04		
LuÑÄ A4+B4+C4ê¢t»						4.92%		
]Ö								
j6ÑÄufê¢HNÄ DÅ						0		
-êLõCt€Oj)CÆ÷ ÑNÄ EÅ		70%,>ê¢BÆ				4,776.04		
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Oê Fê ê*	Îufê)»O	8ê>6Ñ2Ä 2012 ¤ 7 8 18 Å C§36 ê>6Ñ2Ä s,ê6Ñ(£ Ä+ê9,ê°_6Ñ(£ s,ê6Ñ(£ ê>6Ñ2Ä sê6Ñ(£	2012-07-16	2015-07-17	Ul»|
	ê°_	8ê>6Ñ2Ä 2012 ¤ 7 8 18 Å C§36 ê>6Ñ2Ä 6Ñ9,êA6Ñ(£ 9,6Ñ(£ -ê6Ñ(£	2012-07-16	2015-07-17	Ul»|
	ê1Ã Lufê» +O»O	F¥1ê36Ä	2008-09-30	9999-12-31	Ul»|
)ê ê6ÑpÊ B*	ê°_	9ê>6Ñ2>-ê>6ÑLê (>5dêH>fHo16<5dA5d,1ê Ç>6Ñ2Ä >5d,0>hê*O,þ9-(£i+Ä	2008-09-30	9999-12-31	Ul»|
	Îufê)»O	9ê>6Ñ2>-ê>6ÑLê +Ojo5dêH>fHo16<5dFA5d,1J pÇ>6Ñ2} ê*Ojoê5d,0>hê*O,þ9-(£i+Ä	2008-09-30	9999-12-31	Ul»|
	ê	ê>6ÑtHhuWêtH>q ê>AñÂt1êpêtÄ	2014-03-10	2015-03-25	Ul»|
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境内非国有法人	境内非国有法人	24.69%	77,025,000	0	77,025,000			
中信	境内非国有法人	1.53%	4,765,685	0		4,765,685		
全国社保基金一一八组合	境内非国有法人	0.98%	3,070,700	3,070,700		3,070,700		
基本养老保险基金一一二组合	境内非国有法人	0.92%	2,880,000	2,880,000		2,880,000		
中国建设银行股份有限公司-华夏中证一带一路主题交易型开放式指数证券投资基金	境内非国有法人	0.90%	2,799,802	2,799,802		2,799,802		
中国银行股份有限公司-华夏中证动漫游戏交易型开放式指数证券投资基金	境内非国有法人	0.74%	2,300,000	2,300,000		2,300,000		
中国建设银行股份有限公司-华夏中证环境治理交易型开放式指数证券投资基金	境内非国有法人	0.73%	2,280,001	2,280,001		2,280,001		
中国建设银行股份有限公司-华夏中证细分有色金属产业主题交易型开放式指数证券投资基金	境内非国有法人	0.64%	2,009,607	2,009,607		2,009,607		
中国建设银行股份有限公司-华夏中证细分钢铁产业主题交易型开放式指数证券投资基金	境内非国有法人	0.58%	1,799,917	1,799,917		1,799,917		
中国	境内非国有法人	0.57%	1,781,100	1,781,100		1,781,100		
上述股东关联关系或一致行动的说明			公司未知上述股东之间是否存在关联关系，也未知是否属于一致行动人。					
前 10 名股东及前 10 名无限售流通股股东参与融资融券业务情况说明（如有）			2012 年末，公司股东华夏中证细分钢铁产业主题交易型开放式指数证券投资基金通过普通证券账户持有 0 股，通过国信证券股份有限公司客户信用交易担保证券账户持有 1,799,917 股，实际合计持有 1,799,917 股。2013 年 7 月 18 日，公司股东华夏中证细分钢铁产业主题交易型开放式指数证券投资基金通过普通证券账户持有 0 股，通过国信证券股份有限公司客户信用交易担保证券账户持有 1,799,917 股，实际合计持有 1,799,917 股。					

股东名称	报告期内增减变动情况	期末持有无限售条件股份		期末持有有限售条件股份	
		数量	种类	数量	种类
中信	4,765,685	4,765,685	人民币普通股	4,765,685	
全国社保基金一一八组合	3,070,700	3,070,700	人民币普通股	3,070,700	
基本养老保险基金一一二组合	2,880,000	2,880,000	人民币普通股	2,880,000	
中国建设银行股份有限公司-华夏中证一带一路主题交易型开放式指数证券投资基金	2,799,802	2,799,802	人民币普通股	2,799,802	
中国银行股份有限公司-华夏中证动漫游戏交易型开放式指数证券投资基金	2,300,000	2,300,000	人民币普通股	2,300,000	
中国建设银行股份有限公司-华夏中证环境治理交易型开放式指数证券投资基金	2,280,001	2,280,001	人民币普通股	2,280,001	
中国建设银行股份有限公司-华夏中证细分有色金属产业主题交易型开放式指数证券投资基金	2,009,607	2,009,607	人民币普通股	2,009,607	

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ê	1,781,100	Á1F6Ñ	1,781,100
]-v¥G-9L(êÁ 6,ÑÂñCtH	1,640,202	Á1F6Ñ	1,640,202
} 10 E& F6ÑÑ(ê 10 E¥6ÑÑ¼ 10 FJ 6ÑL$,+F08$ÂB$	ZF 6ÑL$VB¥,+ÈVÊ(¢C]16Ê]¥08$Á		
} 10 F6ÑÑè¢tÊÑõ B$Å 4Å	6Ñ62$Ct¹6ÑL(F+XñCVg19 /˜ È6ÑL¤nF+XñCVg19 2,880,000 6Ñ6Ñ AñCVg19 1,781,100 6Ñ6ÑÂ	3,070,700 6Ñ6Ñ ,6ÑF+X	

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CWCtH	361,784,693.29	442,451,627.17
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>}OH×t×		
Ñž	52,140,321.18	69,626,589.88
ÑCVh	1,161,281,285.70	1,112,531,727.76
NhN©		

¶t×	50,262,945.01	68,444,620.56
¶t8AÑ	3,620,806,002.46	3,573,874,841.85
M¶tÖ		
nCgh		
¶tE×t×	4,000,000.00	4,000,000.00
198¶tÂt		
¶tÂh		
¶t6sÂt	23,105,933.61	24,063,164.55
Ât		
¶t×	463,672,119.67	488,318,202.97
¶t	59,560,036.09	43,630,393.16
0(¶t		
¶t36		
+O¶O(¶t×		
¶t×		
¶t×	65,413,144.25	67,308,291.68
0_*		
v@¹	132,432,113.93	132,432,113.93
¶t	8,039,438.38	9,507,774.60
FB¶t	29,141,957.66	41,140,927.34
M¶t×	75,000,000.00	76,583,111.00
M¶t8AÑ	860,364,743.59	886,983,979.23
Ct8AÑ	4,481,170,746.05	4,460,858,821.08
¶tOjÖ		
.OOh	597,650,000.00	319,650,000.00
A]¶tOh		
hfh		
6tH		
¶tAÑDÂÑ;1HZOj		
>}OHZOj		
Ât	357,014,931.30	316,567,482.75
¶tÂVh	1,067,851,653.17	1,077,429,201.43
NfhN©	43,785,389.61	41,451,537.10
¶t]HZth		

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ÄCiH		
ÄÍœ	38,671,465.80	47,715,804.83
Ä>Ci	55,627,764.79	78,140,004.74
X	1,703,279.65	1,060,697.49
ÄÑ		
Ä	70,630,271.38	101,277,858.17
ÄCVh		
L8<ðH		

¯ó6sÑÂt	459,590,696.85	459,590,696.85
Åtw×		
Êt×	48,504,196.58	57,127,965.95
ðX;		
0(Ct		
Êt8ó		
+O¥O(Ct×		
ÞCt×		
Ct×	6,536,007.59	6,871,250.59
0_*		
v@¹		
¯ó6Ci+X	431,813.36	522,044.37
FBþ8Q>Ct×	18,344,539.98	11,825,070.92
¸Mëpt×	75,000,000.00	75,438,328.00
Mëpt8AÑ	608,407,254.36	611,375,356.68
Ctk¼AÑ	3,532,955,625.16	3,298,066,631.33
ëpOjÖ		
.OOh	545,000,000.00	285,000,000.00
¼AÑ¸D¸ÀÑ;1Hëpj		
>}OHëpj		
Æx	277,347,684.99	305,888,839.11
ÊVh	795,602,977.29	540,054,005.41
NfhN©	14,685,596.55	17,466,234.78
ëpÍœ	10,438,498.70	17,865,512.15
Ô>Ci	197,269.47	8,952,718.95
Ïx	1,051,230.53	875,852.72
ëÑ		
¸Ä	21,255,353.33	24,638,894.85
B6j19¸ÊCOj		
0þ,Mëpj		
ëpOj		200,000,000.00
ëpOj8AÑ	1,665,578,610.86	1,400,742,057.97
MëpOjÖ		
¯ó.OOh		

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¸MÖOj	3,870,000.00	3,870,000.00
MÖOj8AÑ	3,870,000.00	3,870,000.00
COj8AÑ	1,669,448,610.86	1,404,612,057.97
p965s,Ü		
6Ñ	312,000,000.00	312,000,000.00
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Ct	1,194,178,952.08	1,194,178,952.08
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CNØ		
,‰	55,988,304.42	55,988,304.42
ZG	301,339,757.80	331,287,316.86
p965s,8AÑ	1,863,507,014.30	1,893,454,573.36
COjp965s,‰Ñ	3,532,955,625.16	3,298,066,631.33

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0ÃU•	1,231,954,246.23	970,437,625.03
]ÜU•	1,231,954,246.23	970,437,625.03

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ÆUk@\	1,249,044,919.05	937,380,536.82
]Ö0U@\	933,176,527.70	704,029,224.76
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Å6Ñ¸5,8f,µ0>>ÑNÍ		
3Ã,8f,ÑNÍ	-28,192,429.57	36,941,514.79
Þ965,5,8f,ÑNÍ	-30,257,028.52	20,339,717.76
Å6Ñ¸5,8f,ÑNÍ	2,064,598.95	16,601,797.03
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ÞÅÑú	-0.10	0.06
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0ÃUf•	855,243,533.80	583,271,753.37
ÞUÅ@\	707,456,939.03	458,549,125.71
:U0>HĹtÐ	3,688,523.87	1,036,927.08
ÐCi+X	103,567,699.36	61,327,114.06
1ÐCi+X	46,897,203.57	35,021,998.21
CRÑi+X	13,017,787.53	12,549,591.01
Ctþ	17,737,037.76	8,738,261.48
ÐÞÅ É GÅ		
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ÑUÞÐ É GÅ	-37,121,657.32	6,048,735.82
ÐUFf•	716,567.35	2,298,411.13
]ÜÐÞt45Ç	258,092.75	

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ÿ0UF_*	36,342.59	160,419.91
]ÖÖ45ă	19,981.74	125,047.74
9ÑÑÍ É GÅ	-36,441,432.56	8,186,727.04
ÿÖQ>Ci+X	-6,493,873.50	618,999.48
É GÅ	-29,947,559.06	7,567,727.56
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ÖÅ7-G62F;5,8f,ú		
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Æ6G62F;5,8f,ú	[redacted]	

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f§ÑºCiFF¸Ø¶Ñ¹		
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C]ÑºtHÊÔ¹		
f¸0>CiFF	2,190,477.39	10,070,643.72
f¦>4¡ÝUÆÆÇ¸Ø¶Ñ¹	193,303,866.30	100,714,533.96
4¡ÝUÆÆÇÃÑ	1,510,882,238.03	1,174,080,609.92
C]vÑºÊÔ¹¸Ø¶Ñ¹	928,042,473.62	602,319,837.20
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_§ÑºCiFF¸Ø¶Ñ¹		
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_56¡6¦¸Ø¶Ñ¹	205,901,706.67	207,989,909.13
_¸4NÖ>Ci	63,934,099.63	42,040,662.35
_¦>4¡ÝUÆÆÇ¸Ø¶Ñ¹	426,945,536.08	260,324,096.74
4¡ÝUÆÆÇÃÑ	1,624,823,816.00	1,112,674,505.42
4¡ÝUÆÖ¸Ø¶Ñ¹ÁÔ¹ä§ÊÔ¹	-113,941,577.97	61,406,104.50
Åtf¸ÆÖ¸Ø¶Ñ¹ÁÔ¹ä§ÊÔ¹		
fÅtf¸Ø¶Ñ¹		
Åtf¸fÇ¸Ø¶Ñ¹		
45ÊtÅtpÆCtf¸Ø¶Ñ¹ÊÔ¹	3,501,800.00	56,000.00
45ÆÅUf¸Ø¶Ñ¹ÊÔ¹		7,169,935.13
f¦>ÅtÆÆÇ¸Ø¶Ñ¹		
ÅtÆÆÇÃÑ	3,501,800.00	7,225,935.13
C]ÊtÅtpÆCt×¸Ø¶Ñ¹	29,998,668.78	22,976,804.20
Åt_¸Ø¶Ñ¹	119,606.09	11,000,000.00
CÆXghn¹ÊÔ¹		
ÆUL¸Ø¶Ñ¹ÊÔ¹		
_¦>ÅtÆÆÇ¸Ø¶Ñ¹		
ÅtÆÆÇÃÑ	30,118,274.87	33,976,804.20
ÅtÆÖ¸Ø¶Ñ¹ÁÔ¹ä§ÊÔ¹	-26,616,474.87	-26,750,869.07
9ÃCtÆÖ¸Ø¶Ñ¹ÁÔ¹ä§ÊÔ¹		
hfÅtf¸Ø¶Ñ¹		2,450,000.00

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Ât¤ê¶HqÑ	1,859,289.82	6,364,049.49
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Çhf,}H	285,000,000.00	375,000,000.00
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>-(CVM!-(EÀ Ä [v@¦Ct46 65Ct4 F>¦

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p9ÃÊÃÑÃÑNOÄÄÑLÄ,´

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Ç>COj_><00>f1ÑL)<04Ã>Ã,pÇ>-(E65_)=,4Ã>Ã(È

vÀÂGÀÂBÇ>CtÃCOjE,ÃLÀÂ4Ã>ÃÑÍ1Ç

ÃpÇ>CtÃCOjF_<ÇtÃCOjÀÂBÇ>CtÃBÇ>COjÃ

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CtÃÃa(Ã>ÀCÃ(ÇCi+ÃBG6Ci+ÃHÑÍLÈ

9L",ÀHCi+ÃCÇÃÑCi+Ä

Ä 2ÃCtÃf,ÀCÇiÀÃÒO,ÀCÇÀÂ4F>ÃÀ

AÇÀCÃ(ÇÃ_,>ÀCÇ-(ÇMêÃi+ÀÃÑCi+ÀNÉ;ÀÂ

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(ÃaÃ>ÀCÃ(ÇCi+ÃBG6Ci+ÃHfÑÍLÈ

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,ÀtCi+Ã(Ç+ÎuÀÂÀÇtCi+ÀÀÇÀCÇLÃÀÃÑRÑi+Ä

(Ã+O,MêÃi+ÀÃÑCtÃÄ

Ä 2ÃÀCtÃÀÇÀCÇÃÑÀtÀCtÃÀÇ),NÍ

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,MêÃi+ÀÃÑÀCtÃ,MÂÑÿ À0CÇ,ÀÂ0,ÀHNÄ

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		17%
		6%

ê ê 15%N10

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pÃ-1ø>ph,É _1 Ã 5Fj GR201244000778 Oj9
è (1>fê 2012 C 59 ,(1>fHo1 — 15%
,H0>)f1 Ç>Ä 2012 8# 2014 9 15%,0>)A Ñd1 Ç>Ä 2015 ¤ (é
_1 ê 15%N10

Ä 5 ¾ 2013 ¤ 12 8 16 f -10 Ã-1CRo Ã-1-ø>Ñ
pÃ-1ø>ph,É 1 Ã 5Fj GR201342000644 Oj9È
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0>)f1 Ç>Ä 2013 8# 2015 9 15%,0>)A Ñd1 Ç>Ä

Ä 6Å ¾ 2013 ¤ 05 8 28 9 2 í-ø>Ñ >Ñ pš0>Ï
ÿx [2013]129 ';0>fH, a7 É RoG-ø>Ñ 0 UC &
@+eD Ç>o1; FJ Ê R0> [2012]27 ; 2012 ¤ 1 8 1 8#
2014 ¤ 12 8 31 9 25%1 Ç>0>)f1 Ç>Ä

¾ 2013 ¤ 10 8 11 f 20 CRo -ø>
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9¤ Ä È iž(1>fê 2012 ¤ 8# 2014 ¤ 9 — 12.5%,H0>)f1 Ç>È 2015
9 15%,0>)A Ñd1 Ç>Ä

Ä 7 ¾ 2014 ¤ 12 8 10 Hj-ø>Ñ
[2014]256 '

Ä 8Å ¾ 2014 ¤ 10 8 21 f 10 CRo Ã1-ø>Ñ
pÃ1ø>ph,É 1 Ã 5Fj GR201434000925 Oj9È
iž(1>fê 2014 C 59 ,(1>fHo1 — 15%,H
0>)f1 Ç>Ä 2014 8# 2016 9 15%,0>)A Ñd1 Ç>Ä

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2001 Ó 26 _ mP W >fHo1 f Ú
2003 É 125 , G 9L ¾ 2014 ¤ 05 8 12 > G ¼4 ¾
Ï Ê C 2 Ê 2014Å 129
¾ 2014 ¤ 5 8 22 f G Gj-ø>Ñ F J
2011 ¤ 7 8 27 W+9 >fo1 L N È Ê0> [2011]58
Ê 2013 ¤ 1 8 1 8# 2020 ¤ 12 8 31 È Ê j,UC 2
9 15%,0>)f1 Ç>Ä

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	617,471.38	453,853.78

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Ø		964,335.58
vØ		

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]þ	561,437,365.32		
ø# 1 ¤	344,273,546.68	17,213,677.33	5.00%
1 þÑ	905,710,912.00	17,213,677.33	
1 8# 2 ¤	195,711,410.37	19,571,141.04	10.00%
2 8# 3 ¤	117,461,386.78	29,365,346.70	25.00%
3 8# 4 ¤	14,824,140.88	6,670,863.40	45.00%

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1	45,783,053.00	87.69	43,357,254.34	

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9	97,539,161.15	100	5,131,887.55	5.26	92,407,273.60	95,169,543.70	100.00	4,254,082.91	4.47	90,915,460.79
8Ñ	97,539,161.15	100	5,131,887.55	5.26	92,407,273.60	95,169,543.70	100.00	4,254,082.91	4.47	90,915,460.79

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CVU´			AÑ
1	73,226,539.54	853,716.93	1.17%
	56,152,201.67		
1	17,074,337.87	853,716.93	5.00%

8AÑ	97,539,161.15	5,131,887.55	5.26%

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	33,248,762.79	40,915,016.08
	10,612,275.05	20,704,000.25
	50,035,632.56	33,254,659.93
	3,642,490.75	295,867.44
8Ñ	97,539,161.15	95,169,543.70

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	3+			%	
		2,533,600.00		2.6	
P		2,441,400.00	2	2.5	640.00
		2,099,543.65	1-2 ¤	2.15	209,954.37

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2,036,000.00

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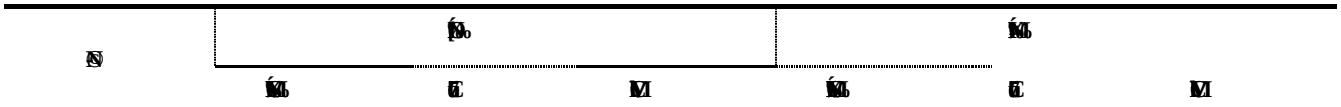

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	50,262,945.01	68,444,620.56
8 Ñ	50,262,945.01	68,444,620.56

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8AÑ	4,000,000.00			4,000,000.00					20.00	

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0ÑÑ	650,696,509.58	14,222,210.88	15,257,981.53	649,660,738.93
¥™	302,523,238.96	145,000.00		302,668,238.96
ÿA	289,172,281.47	9,879,218.55	9,624,407.51	289,427,092.51
ÿ	21,443,402.42	1,505,081.37	68,601.00	22,879,882.79

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A 7 .D ¬	63,480,106.65	37,645,409.95	15,186,624.92			52,832,034.87	83.23%	83.23 %				8 1©

(x	3,289,543.59	421,779.40		3,711,322.99
9Ñt€VM’				
ðBAÑ	67,308,291.68			65,413,144.25
O¯sX	40,063,858.85			39,618,203.58
CsY	3,010,367.98			3,039,269.68
MŽ¯Y	19,712,335.29			18,311,526.83
v7s	9,707.43			7,942.44

ł5$	22,852,906.11			22,852,906.11
ß„	20,947,828.86			20,947,828.86

ê	68,205,232.13	11,106,354.72	90,677,398.91	19,613,504.58
FB8ú	7,376,900.00	1,106,535.00	30,335,923.77	6,846,290.94
ÖÚœ	9,102,788.10	1,521,170.41	9,531,841.76	1,521,170.40
8AÑ	183,510,692.76	29,141,957.66	213,858,934.40	41,140,927.34

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	113,835,931.84	32,856,049.51
8Ñ	113,835,931.84	32,856,049.51

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2015 ¤	5,170,507.53		
2016¤	28,690,581.51		
2017¤	44,161,363.71	1,607,268.71	
2018¤	29,324,933.00	18,404,512.91	
2019¤	6,488,546.09	12,844,267.89	

	8,400,000.00	8,400,000.00
	44,250,000.00	26,250,000.00
	545,000,000.00	285,000,000.00
8Ñ	597,650,000.00	319,650,000.00

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N	‰	M
0h	441,741,794.28	552,106,033.42
ñh	5,635,588.29	17,060,734.00
ñ	585,757,037.04	486,891,540.83
(Ñ	33,677,719.67	18,752,252.21
¦	1,039,513.89	2,618,640.97
8Ñ	1,067,851,653.17	1,077,429,201.43

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N	‰	
0h	30,658,627.94	C
8Ñ	30,658,627.94	

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N	‰	M
1 p	38,883,351.09	40,101,560.26
1¤	4,902,038.52	1,349,976.84
8Ñ	43,785,389.61	41,451,537.10

/6Þ/Ÿ -AÊÑ	45,290.83	13,172,318.23	12,877,172.92	340,436.14
EÊF0/Ÿ		839,862.06	839,862.06	
8AÑ	47,715,804.83	203,309,314.61	212,353,653.64	38,671,465.80

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Ä	47,159,170.23	181,784,440.04	190,833,467.59	38,110,142.68

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Î0>	2,207,575.02	10,848,064.01
:U0>	17,633,177.49	18,849,168.96
1þQ>	30,144,603.91	40,836,343.33
ãQ>	826,541.30	925,641.78
þ5ê0>	2,211,304.81	3,063,295.53
‰iLtÐ	1,177,505.84	1,726,685.43
O¯Œ>	188,864.25	61,523.70
8ð>	501,596.30	523,019.50
T¢i	396,309.51	358,013.68
¦	340,286.36	948,248.82
8AÑ	55,627,764.79	78,140,004.74

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.ë	1,703,279.65	1,060,697.49
8Ñ	1,703,279.65	1,060,697.49

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¦..	34,143,018.64	48,017,107.74
Z	15,316,949.72	30,716,489.52

¦	3,228,099.56	8,672,838.23
8AÑ	70,630,271.38	101,277,858.17

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2013 ‡	1,200,000.00	1,200,000.00
400,000.00	400,000.00	
2011	330,000.00	330,000.00

ê				
Ct0e	46,193,393.62		78,042.63	46,115,350.99
8AÑ	1,148,177,825.50		78,042.63	1,148,099,782.87

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	55,988,304.42			55,988,304.42
8Ã	55,988,304.42			55,988,304.42

¦	11,622,876.40	10,778,282.05
8AÑ	145,071,423.24	89,319,117.07

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N	Ñ	Ñ
.D	52,582,197.95	36,332,962.46
6ê	25,779,554.68	25,273,781.11
K	10,496,497.27	8,242,627.10
ê	3,479,662.91	3,251,237.24
	1,792,724.20	3,221,191.76
C	2,169,837.69	4,336,648.91
0H	2,629,066.98	1,756,288.37
Ñ	2,421,291.63	3,625,676.68
¦	20,248,572.46	23,169,622.78
8Ñ	121,599,405.77	109,210,036.41

19,828,048.21(20)187(1)2(21)

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* 19,828,048.21

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¥	10,115,197.74	4,291,672.78

8AÑ	-957,230.94	1,959,217.84

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	258,092.75		258,092.75
	253,576.71		253,576.71
	4,516.04		4,516.04
	4,115,849.73	5,764,634.93	4,115,849.73
	360,822.48	1,158,382.64	360,822.48
8Ñ	4,734,764.96	6,923,017.57	4,734,764.96

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PECVDÄÐ-(0Å7	1,488,208.56	1,488,208.56	>Ct>(£
2014 $2H+ 6â Ctù	200,000.00		>f,ú(£
7- ODN N.D4Ci	600,000.00		>f,ú(£
CRop 2014 0CNCtHÄ 2013 tCtÙÅ		110,000.00	>f,ú(£

82j--1ê	2013 ‡			
joÈŒ			1,000,000.00	>f,ý(
0>ħFF		1,827,641.17	2,664,753.37	>f,ý(
8AÑ		4,115,849.73	5,764,634.93	--

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	95,807.53	131,358.90	95,807.53
	95,807.53	131,358.90	95,807.53
	234,602.75	100,012.24	234,602.75

o÷	1,304,668.00	1,640,545.78
¥	1,394,690.62	5,517,467.00
A	190,604,507.68	93,556,521.18
8AÑ	193,303,866.30	100,714,533.96

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5	4,932.92	233,253.04
	151,935,099.93	108,216,004.81
	275,005,503.23	151,874,838.89
8Ñ	426,945,536.08	260,324,096.74

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	6,120,489.68	3,146,570.62
8Ñ	6,120,489.68	3,146,570.62

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	25,730,397.29	42,178,057.44
		33,722,730.00
8Ñ	25,730,397.29	75,900,787.44

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ë	-28,192,429.57	36,941,514.79

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)¤H,O[‰	263,165,553.91	247,997,308.12
ÿH,M‰Í	363,442,395.40	273,497,386.38
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ÿH1ÿ,M‰Í		

CWCtH	98,619,139.38	79,009,231.77
fÄCVh		
ê€t×	41,541,613.31	44,559,352.13
ÐX;	5,839,889.92	5,984,983.21
8AÑ	146,000,642.61	129,553,567.11

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N	ÐÑ‰	Ð§	ÐÑ‰
WH			34,590,271.09
Ð¼	4,887,995.04	6.1136	29,883,246.47
¥W	571,332.20	6.8699	3,924,995.08
$	991,668.20	0.7886	782,029.54

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Ojo			fFP	100		AÐû
			ChC	100		AÐû

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Ø	44.2107	5,366,920.18		259,391,529.02
J-e	49	-6,589,287.07		25,850,514.73

	0.39	4.03	3	7	5.02			
6ŽD	29,080,41 6.05	5,845,46 9.89	5,845,469.8 9	-674,002. 74	34,937,62 1.45	11,492,366.92	11,492,366.92	-407,150.78

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2015 1 8 29 7156719, 1%

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9 +ŒNþL(® ±48AÑ CVσ‚´Á CVh	893,260,082.56	100		50,149,605.03	5.61	843,110,477.53	887,953,989.35	100.00		42,801,782.58	4.82	845,152,206.77

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8AÑ	893,260,082.56	50,149,605.03	5.61%

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62FAA79L6e	¦..	170,018,232.96	1-3 ¤	13.32	
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6 FA 9L€ €	30,000,000.00			30,000,000.00		
F 9L€	280,354,362.00			280,354,362.00		
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Ñ	854,606,217.14	706,022,242.04	582,444,712.51	456,434,762.42
Ñ	637,316.66	1,434,696.99	827,040.86	2,114,363.29
8Ñ	855,243,533.80	707,456,939.03	583,271,753.37	458,549,125.71

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