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IDGVC		IDGVC Everbright Holdings Limited

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	SUNSEA Telecommunications Co., Ltd.		
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	www.sunseagroup.com		
	pengjian@sunseagroup.com		

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	0755-26616666	0755-86185752
	0755-26030222	0755-26030222-3218
	pengjian@sunseagroup.com	fanglingling@sunseagroup.com

	www.cninfo.com.cn

	2003 11 14		110455	440301754271093	75427109-3
	2012 11 09		440301501132494	440301754271093	75427109-3

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	2012	2011	(%)	2010
	1,925,097,203.29	1,333,112,131.14	44.41%	901,515,411.11
	171,428,769.31	145,466,592.10	17.85%	100,776,227.80
	167,625,990.06	141,726,942.53	18.27%	97,289,620.84
	-147,501,024.45	-91,917,695.78	60.47%	68,424,579.88
/	0.78	0.73	6.85%	0.50
/	0.78	0.73	6.85%	0.50
%	11.48%	14.82%	-3.34%	11.5%
	2012	2011	(%)	2010
	3,217,368,731.83	1,718,252,601.57	87.25%	1,436,621,748.17
	1,954,925,532.27	1,041,581,376.51	87.69%	926,114,286.33

	2012	2011	2010	
	-172,618.39	-1,021,355.17	56,052.40	
	5,063,714.23	6,209,025.00	2,668,200.00	
	9,780.82			
	913,715.27	1,674,004.12	1,370,908.38	
	-490,234.74	-288,669.68	-608,553.82	

	-1,521,577.94	-2,833,354.70		
	3,802,779.25	3,739,649.57	3,486,606.96	--

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		2012		2011		(%)
			%		%	
		771,568,233.61	59.98%	656,143,106.77	74.31%	17.59%
		191,991,224.58	14.92%	97,404,628.33	11.03%	97.11%
		322,962,193.43	25.1%	129,409,692.74	14.66%	149.57%

		2012		2011		(%)
			%		%	
		743,165,358.09	57.77%	649,475,998.49	73.55%	14.43%
		110,513,605.83	8.59%	89,433,859.02	10.13%	23.57%
		112,349,059.08	8.73%	92,259,835.98	10.45%	21.77%

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			(%)	%	%	%
	1,919,278,163.73	1,286,521,651.62	32.97%	44.4%	45.71%	-0.6%
	1,088,748,104.19	712,344,529.51	34.57%	15.8%	14.15%	0.94%
	370,078,463.01	231,698,038.36	37.39%	38.66%	34.21%	2.07%
	35,013,024.90	21,985,455.13	37.21%	-33.91%	-36.3%	2.36%
	425,438,571.63	320,493,628.62	24.67%	515.87%	518.86%	-0.36%
	1,781,584,883.10	1,195,401,308.12	32.9%	48.45%	50.8%	-1.04%
	137,693,280.63	91,120,343.50	33.82%	6.69%	0.96%	3.76%

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	2012		2011		%	
		%		%		
	748,176,318.34	23.25%	273,805,296.13	15.94%	7.31%	
	931,061,724.32	28.94%	555,880,544.19	32.35%	-3.41%	
	711,487,639.20	22.11%	388,952,499.84	22.64%	-0.53%	

	264,992,555.32	8.24%	118,561,728.46	6.9%	1.34%	
	182,811,602.17	5.68%	142,384,973.71	8.29%	-2.61%	

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	2012		2011		%	
		%		%		
	208,328,929.05	6.48%	30,000,000.00	1.75%	4.73%	
	473,419,455.33	14.71%	313,824,888.66	18.26%	-3.55%	

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		51%
		51%

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				8992.09	196,368,329.08	103,732,690.68	3,720,394.04	-1,510,718.76	-1,497,775.04
				5000	145,489,341.07	74,017,842.64			€

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	51%	800		141.52		0.68%			2011 12 15	2011-055
	51%	1,097		219.61		1.05%			2012 02 24	2012-007
	51%	4,590		434.25		2.08%			2012 02 24	2012-008
	51%	3,978		736.33		3.53%			2012 03 30	2012-024
	51%	1,785		16.64		0.08%			2012 08 28	2012-062
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		24.69%	59,250,000		59,250,000	0		
		15.94%	38,250,000			38,250,000		21,250,000
		12.5%	30,000,000			30,000,000		
IDGVC EVERBRIGHT HOLDINGS LIMITED		9.38%	22,500,000			22,500,000		
-022L-CT001		1.67%	4,000,000	4000000	4,000,000	0		
		1.67%	4,000,000	4000000	4,000,000	0		
2		1.67%	4,000,000	4000000	4,000,000	0		
		1.54%	3,700,000	3700000	3,700,000	0		

		1.3%	3,108,807	3108807	2,000,000	1,108,807		
		1.23%	2,950,000	2950000	2,950,000	0		
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		22.4758% 3.4667% 20.911% 0.3333% IDGVC Everbright Holdings Limited IDG 2.9463%						
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				47	2010 05 11	2013 05 10	0	0	0	0
				51	2010 05 11	2013 05 10	0	0	0	0
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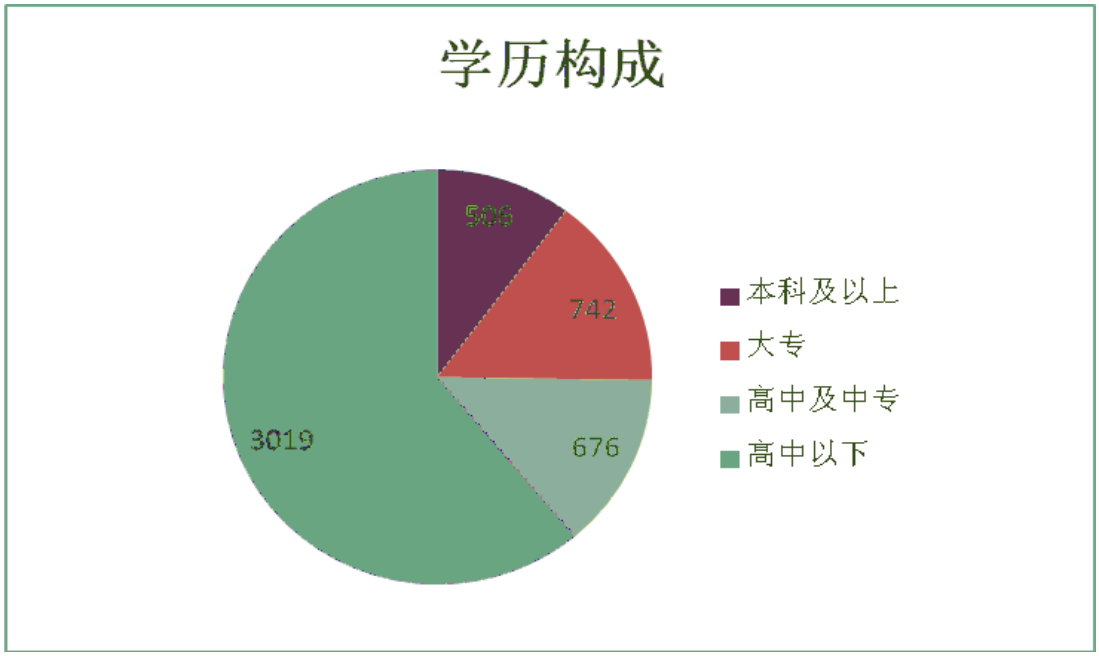
		3478	70.36%
		231	4.67%
		933	18.88%
		79	1.60%
		222	4.49%
	8	4943	100.00%
		506	10.24%
		742	15.01%



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	748,176,318.34	273,805,296.13
	47,963,266.60	32,311,238.75
	931,061,724.32	555,880,544.19
	97,862,653.13	87,788,814.06
	311,611.16	
	54,523,995.89	17,485,636.69
	711,487,639.20	388,952,499.84
	2,591,387,208.64	1,356,224,029.66

	300,000.00	
	1,037,912,869.98	601,547,143.19
	40,141,957.98	300,000.00
	40,141,957.98	300,000.00
		601,847,143.19

	270,414,006.56	261,974,006.99
	9,656,054.46	8,125,094.04
	18,784,601.73	13,757,968.18
	24,370,464.40	14,497,788.50
	308,888.88	53,375.00
	13,856,437.68	13,266,961.48
	300,000.00	
	723,511,980.42	522,836,956.47
	7,300,000.00	300,000.00
	7,300,000.00	300,000.00
	730,811,980.42	523,136,956.47
	240,000,000.00	100,000,000.00
	1,222,167,152.08	590,707,152.08
	52,850,255.29	35,587,727.52
	406,973,645.63	281,610,895.71
	1,921,991,053.00	1,007,905,775.31
	2,652,803,033.42	1,531,042,731.78

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	172,625,277.69	137,934,922.41

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	1,958,229,308.32	1,349,074,626.64

	2,163,297,593.10	1,477,147,831.79
	-147,501,024.45	-91,917,695.78
	7,009,780.82	
	2,033,113.83	1,200.00
	9,042,894.65	1,200.00
	216,838,795.77	251,836,080.08
	88,484,775.37	30,281,139.55
	14,488,000.00	
	319,811,571.14	282,117,219.63
	-310,768,676.49	-282,116,019.63
	795,140,000.00	32,838,776.62
	23,680,000.00	32,838,776.62
	418,328,929.05	64,400,000.00
	7,804,762.48	7,613,235.94
	1,221,273,691.53	104,852,012.56
	243,500,000.00	37,387,311.50
	37,410,583.73	31,126,396.81
	280,910,583.73	68,513,708.31
	940,363,107.80	36,338,304.25
	82,377.83	-1,226,078.37
	482,175,784.69	-338,921,489.53
	236,765,160.24	575,686,649.77
	718,940,944.93	236,765,160.24

6

	1,520,199,991.45	1,315,538,684.26
	16,112.21	
	14,326,753.75	20,943,416.52
	1,534,542,857.41	1,336,482,100.78
	1,111,069,984.35	994,359,394.44
	166,348,878.22	135,995,728.93
	115,643,263.12	71,877,292.36
	563,356,660.32	311,870,238.64
	1,956,418,786.01	1,514,102,654.37
	-421,875,928.60	-177,620,553.59
	2,001,613.83	656,793.00
	2,001,613.83	656,793.00
	38,024,478.39	107,048,748.07
	25,000,000.00	123,160,900.00
	63,024,478.39	230,209,648.07
	-61,022,864.56	-229,552,855.07
	771,460,000.00	
	410,000,000.00	60,000,000.00
	8,470,167.68	7,613,235.94
	1,189,930,167.68	67,613,235.94

	240,000,000.00	30,000,000.00
	36,713,983.16	30,655,241.67
	276,713,983.16	60,655,241.67
	913,216,184.52	6,957,994.27
	82,283.20	-685,014.40
	430,399,674.56	-400,900,428.79
	156,419,018.49	557,319,447.28
	586,818,693.05	156,419,018.49

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	100,000,000.00	594,194,186.45			35,587,727.52		311,799,462.54		74,824,081.87	1,116,405,458.38
	100,000,000.00	594,194,186.45			35,587,727.52		311,799,462.54		74,824,081.87	1,116,405,458.38
“ ”	140,000,000.00	631,915,386.45			17,262,527.77		124,166,241.54		109,564,289.73	1,022,908,445.49
							171,428,769.31		8,016,562.33	179,445,331.64
							171,428,769.31		8,016,562.33	179,445,331.64
	40,000,000.00	731,460,000.00							101,547,727.40	873,007,727.40

1	40,000,000.00	731,460,000.00							101,547,727.40	873,007,727.40
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									6,377,606.19	6,377,606.19
	100,000,000.00	594,194,186.45			35,587,727.52		311,799,462.54		74,824,081.87	1,116,405,458.38

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	100,000,000.00	590,707,152.08			35,587,727.52		281,610,895.71	1,007,905,775.31
	100,000,000.00	590,707,152.08			35,587,727.52		281,610,895.71	1,007,905,775.31
“ ”	140,000,000.00	631,460,000.00			17,262,527.77		125,362,749.92	914,085,277.69
							172,625,277.69	172,625,277.69
							172,625,277.69	172,625,277.69
	40,000,000.00	731,460,000.00						771,460,000.00
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					17,262,527.77		-47,262,527.77	-30,000,000.00
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		17%

		6% 3%
		3%-6%
		7%
		25% 15%

1 (“ ”)
1%
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“ ”) 4%

15% 25%

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1 2011 10 31
GF201144200114 2011
15% 2011 2013 15%

2 (“ ”) 2011 10 28

GR201144200716 2011
15% 2011 2013 15%
3 (“ ”)
“ ” 2012 11 6
GR201241000146 2012
15% 2012 2014 15%

4 (“ ”) 2012 11 22
2012 15%

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								(%)	(%)				
				50,000,000.00		44,950,000.00		100%	100%		0.00		
				30,000,000.00		30,000,000.00		100%	100%		0.00		
				1290				100%	100%		0.00		
				20,000,000.00		16,000,000.00		80%	80%		3,965,172.89		
				18,000,		59,737,932.00		54%	54%		43,741,		

				000.00							005.54		
				25,000,000.00		24,750,000.00		99%	99%		187,791.30		
				10,000,000.00		5,100,000.00		51%	51%		5,249,542.72		
				20,000,000.00		16,450,000.00		82.25%	82.25%		3,090,201.04		

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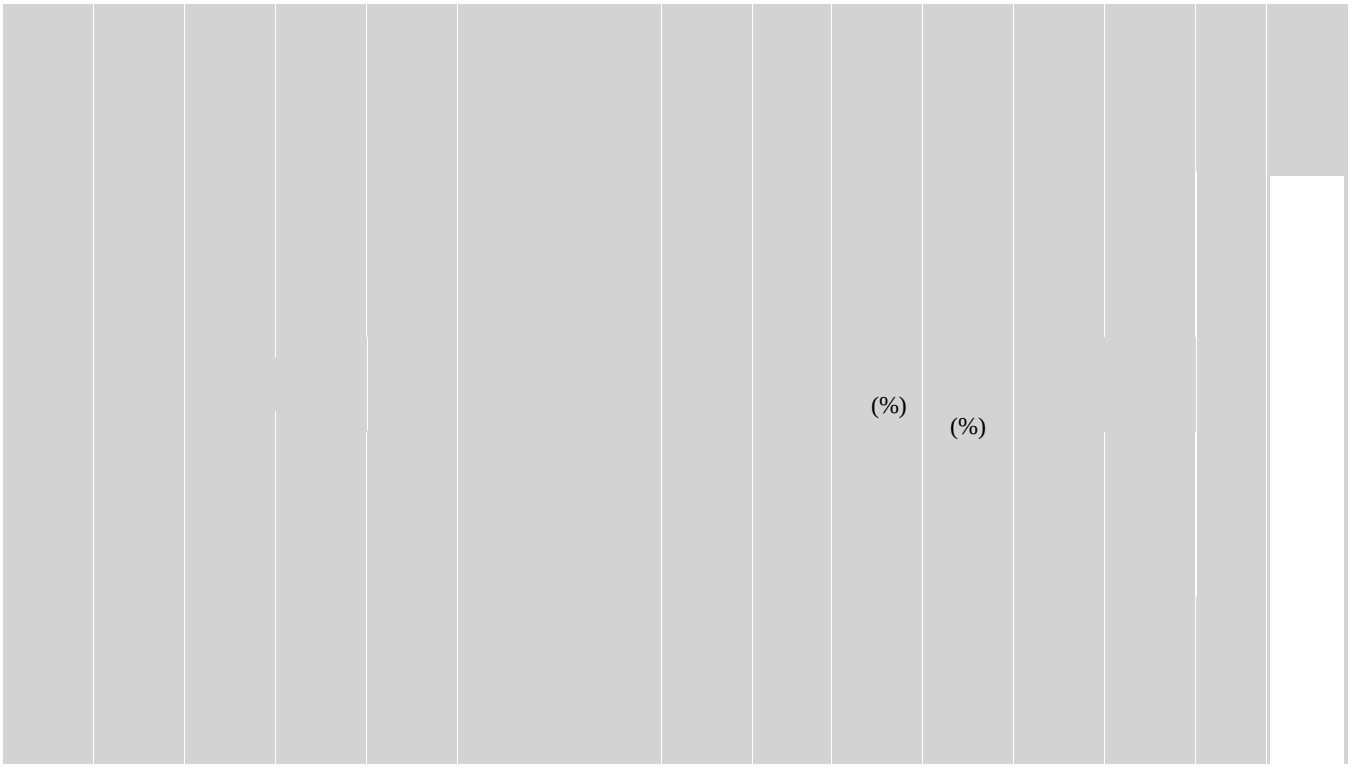

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2012 8 30 2012 8 3

“ ” 20,000,000.00

16,450,000.00 82.25% 2

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	17,409,583.35	-2,590,416.65
	12,527,326.08	2,774,923.95
	67,628,215.07	14,437,834.89
	77,440,520.46	8,514,694.69
	30,900,459.30	4,306,095.22
	38,706,465.88	326,348.56

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1	3,026,274.91	
2	22,852,906.11	
3	20,947,828.86	
4	2,506,874.32	
5	1,846,140.17	

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2011 12 8

“ ” 51.% 2012 3 31

8,000,000.00

15

	8,000,000.00
	8,000,000.00
	4,973,725.09
	3,026,274.91

	88,314.47	88,314.47	1,025,540.59
	4,395,220.50	4,346,555.83	4,990,171.34
	2,148,045.41	2,148,045.41	694,996.66
	7,000,000.00	7,000,000.00	
	467,966.10	495,130.73	185,136.56
	12,166.17	12,166.17	1,947.94
			1,000,000.00
	4,256,437.49	4,234,937.45	3,543,430.64
	102,873.03	102,873.03	2,972.33
	9,752,402.13	9,752,402.13	2,351,390.12
	9,752,402.13	9,752,402.13	2,351,390.12
	8,000,000.00		
	88,314.47		
	7,911,685.53		

	22,859,092.24
	2,774,923.95
	-2,957,906.89
	3,572,616.61

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2012 3 28

“ ” 51.00% 2012 3 31

39,780,000.00

15

	49,980,000.00
	49,980,000.00
	27,127,093.89
	22,852,906.11

	21,285,922.53	21,285,922.53	6,545,217.13
	49,883,513.16	49,850,513.16	47,254,346.72
	1,653,553.52	1,653,553.52	3,225,676.50
	5,519,323.64	5,494,058.72	1,531,170.91
	655,716.86	655,716.86	621,162.73
	1,000,000.00	1,000,000.00	3,000,000.00
	24,437,957.77	24,404,957.77	27,351,212.37
	344,426.84	344,426.84	1,349,438.68
	53,215,645.10	53,190,380.18	27,476,922.94
	53,215,645.10	53,190,380.18	27,476,922.94
		49,980,000.00	
		21,285,922.53	

		28,694,077.47	

25,264.92

	75,916,697.98
	14,437,834.89
	3,973,216.64
	702,790.46

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2012 2 22

“ ” 51.00% 2012 3 31

45,900,000.00

20

	45,900,000.00
	45,900,000.00
	24,952,171.14
	20,947,828.86

	7,354,535.92	7,354,535.92	11,484,666.79
	58,647,012.78	58,647,012.78	45,588,156.91
	1,094,882.47	1,094,882.47	4,489,731.72
	3,569,033.72	3,569,033.72	3,642,488.66
	2,701,246.02	2,701,246.02	3,832,275.73
	2,500,000.00	2,500,000.00	2,500,000.00
	13,728,307.88	13,728,307.88	12,275,736.28
	8,212,577.25	8,212,577.25	11,106,722.24
	48,925,825.78	48,925,825.78	43,154,861.29

	294,948.86	294,948.86	239,653.40
	16,594,364.08	16,594,364.08	16,355,841.06
	16,594,364.08	16,594,364.08	16,355,841.06
	7,679,000.00		
	1,677,661.52		
	6,001,338.48		

	49,264,004.30
	4,306,095.22
	-2,732,507.04
	6,888,952.96

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2012 8 24

“ ” 51.00% 2012 9 30

17,850,000.00

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	8,925,000.00
8,925,000.00	8,925,000.00
	17,850,000.00
	16,003,859.83
	1,846,140.17

	1,592,790.19	1,592,790.19	376,916.39
	20,887,878.97	20,887,878.97	29,043,870.17
	11,229,238.39	11,229,238.39	1,924,540.76
	2,126,655.00	2,118,875.59	1,142,928.20

	33,638.89	33,638.89	
	4,431,724.71	4,431,724.71	5,222,527.66
	50,580.00	50,580.00	100,796.00
	31,387,896.73	31,380,117.32	27,164,931.86
	31,387,896.73	31,380,117.32	27,164,931.86
		8,925,000.00	
		1,592,790.19	
		7,332,209.81	

7,779.41

	6,795,886.87
	326,348.56
	-703,244.77
	6,296,755.23

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	9,314,649.98	661,757.56
	38,648,616.62	31,649,481.19
	47,963,266.60	32,311,238.75

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	2012 11 14	2013 02 10	2,225,093.30	
	2012 12 19	2013 03 10	1,360,224.08	
	2012 11 10	2013 02 10	1,073,539.00	
	2012 10 15	2013 01 10	980,960.00	
	2012 12 19	2013 03 10	896,800.00	
	--	--	6,536,616.38	--

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		311,611.16		311,611.16
		311,611.16		311,611.16

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782,075.72

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				(%)
		27,938,589.19	6 7-12	2.94%
		24,739,196.97	6 7-12	2.61%
		23,285,999.49	6 7-12 1 2	2.45%
		23,057,897.72	6 7-12	2.43%
		19,153,587.90	6	2.02%
	--	118,175,271.27	--	12.45%

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		(%)		(%)		(%)		(%)
	56,381,153.99	100%	1,857,158.10	3.29%	18,093,184.45	100%	607,547.76	3.36%
	56,381,153.99	100%	1,857,158.10	3.29%	18,093,184.45	100%	607,547.76	3.36%
	56,381,153.99	--	1,857,158.10	--	18,093,184.45	--	607,547.76	--

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		(%)			(%)	
1						
6	34,396,104.71	61.01%		13,102,450.26	72.41%	
7-12	14,879,634.40	26.39%	743,981.72	1,873,923.64	10.36%	93,696.18
1	49,275,739.11	87.4%	743,981.72	14,976,373.90	82.77%	93,696.18
1 2	[redacted]45	9.31%	524,822.25	2,395,320.38	13.24%	239,532.04

[redacted]

			91,757.80	91,757.80
	--	--	91,757.80	--

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147,372.03 ,

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				(%)
		10,000,000.00	6	17.74%
		4,488,000.00	6	7.96%
		2,319,553.50	7-12 1 2	4.11%
		1,020,718.02	6 7-12 1 2 2 3	1.81%
		1,010,818.27	6 7-12	1.79%
	--	18,839,089.79	--	33.41%

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		%		%
1	21,714,235.61	22.19%	87,412,221.42	99.57%
1 2	76,148,417.52	77.81%	376,592.64	0.43%
	97,862,653.13	--	87,788,814.06	--

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		75,000,000.00	1 2	
		1,905,000.00	1	
		1,735,491.42	1	
		1,612,107.40	1	
		960,000.00	1	
	--	81,212,598.82	--	--

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	88,029,804.03	2,061,332.07	85,968,471.96	85,628,800.34	162,350.37	85,466,449.97
	23,502,019.17	191,901.14	23,310,118.03	50,051,801.39	137,503.38	49,914,298.01
	189,450.60		189,450.60	76,682.38		76,682.38
	88,807,629.46	1,492,453.79	87,315,175.67	46,140,005.18		46,140,005.18
	228,942,497.37	3,879,657.46	225,062,839.91	163,491,485.79	1,865,293.79	161,626,192.00
	4,220,909.65		4,220,909.65	6,554,517.21		6,554,517.21
	285,420,673.38		285,420,673.38	39,174,355.09		39,174,355.09
	719,112,983.66	7,625,344.46	711,487,639.20	391,117,647.38	2,165,147.54	388,952,499.84

2

	162,350.37	2,061,332.07		162,350.37	2,061,332.07

	137,503.38	191,901.14		137,503.38	191,901.14
		1,492,453.79			1,492,453.79
	1,865,293.79	3,051,880.48		1,037,516.81	3,879,657.46
	2,165,147.54	6,797,567.48		1,337,370.56	7,625,344.46

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	172,976,027.53	179,740,641.60	9,265,759.57	343,450,909.56

	64,361,958.00		29,043,078.11		93,405,036.11
	93,749,586.41		125,479,702.48	6,933,405.00	212,295,883.89
	7,490,274.75		7,032,297.61	462,590.00	14,059,982.36
	7,374,208.37		18,185,563.40	1,869,764.57	23,690,007.20
--					
	54,414,299.07	6,615,196.96	23,648,018.82	6,219,160.61	78,458,354.24
	9,698,042.24	291,868.58	2,478,225.90		12,468,136.72
	39,463,694.95	2,686,177.25	16,138,900.75	4,343,184.37	53,945,588.58
	2,686,168.28	1,951,912.27	969,807.29	307,861.64	5,300,026.20
	2,566,393.60	1,685,238.86	4,061,084.88	1,568,114.60	6,744,602.74
--		--			
	118,561,728.46	--			264,992,555.32
	54,663,915.76	--			80,936,899.39
	54,285,891.46	--			158,350,295.31
	4,804,106.47	--			8,759,956.16
	4,807,814.77	--			16,945,404.46
	118,561,728.46	--			264,992,555.32
	54,663,915.76	--			80,936,899.39
	54,285,891.46	--			158,350,295.31
	4,804,106.47	--			8,759,956.16
	4,807,814.77	--			16,945,404.46

23,648,018.82 81,320,376.64

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37,703.50		161,037,703.50	76,284,499.10		76,284,499.10
30,507.40		21,030,507.40	2,402,359.60		2,402,359.60
			8,650,000.00		8,650,000.00
43,391.27		743,391.27	55,048,115.01		55,048,115.01
11,602.17		182,811,602.17	142,384,973.71		142,384,973.71

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	50.00%	
	75.89%	
	100.00%	
	85.00%	

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	78,206,828.32	3,754,031.14		81,960,859.46
	44,565,527.00			44,565,527.00
	1,280,500.08	876,513.00		2,157,013.08
	28,841,184.00			28,841,184.00
	35,300.00			35,300.00
	3,484,317.24	2,877,518.14		6,361,835.38
	3,361,004.61	4,280,850.06		7,641,854.67
	1,827,736.53	891,310.54		2,719,047.07
	144,794.18	81,172.79		225,966.97
	480,686.40	2,885,514.40		3,366,200.80
	15,002.65	3,529.97		18,532.62

	892,784.85	419,322.36		1,312,107.21
	74,845,823.71	-526,818.92		74,319,004.79
	42,737,790.47	-891,310.54		41,846,479.93
	1,135,705.90	795,340.21		1,931,046.11
	28,360,497.60	-2,885,514.40		25,474,983.20
	20,297.35	-3,529.97		16,767.38
	2,591,532.39	2,458,195.78		5,049,728.17
	74,845,823.71	-526,818.92		74,319,004.79
	42,737,790.47	-891,310.54		41,846,479.93
	1,135,705.90	795,340.21		1,931,046.11
	28,360,497.60	-2,885,514.40		25,474,983.20
	20,297.35	-3,529.97		16,767.38
	2,591,532.39	2,458,195.78		5,049,728.17

4,280,850.06

24

	422,307.77			422,307.77	
	9,552,542.37			9,552,542.37	

		1,846,140.17		1,846,140.17	
	16,786,933.49	51,180,024.37		67,966,957.86	

25

	6,294,614.62	16,686,957.35	6,177,909.92		16,803,662.05	
SAP	720,000.00			720,000.00		
	7,014,614.62	16,686,957.35	6,177,909.92	720,000.00	16,803,662.05	--

26

1

	4,467,988.32	1,131,986.10
	10,391,504.08	1,114,076.68

	31,512,133.81	16,909,460.31
	1,607,268.71	
	33,119,402.52	16,909,460.31

2012			
2013			
2014			
2015			
2016			
2017	1,607,268.71		
	1,607,268.71		--

27

	4,309,309.00	17,944,303.74	1,032,875.06	837,689.95	20,383,047.73
	2,165,147.54	6,797,567.48		1,337,370.56	7,625,344.46
	6,474,456.54	24,741,871.22	1,032,875.06	2,175,060.51	28,008,392.19

8,282,116.75

28

	21,837,740.39	
	2,670,853.64	
	19,156,886.75	
	10,000.00	
	21,837,740.39	

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	1,105,870.67		
	1,031,421.57		
	1,017,066.75		
	3,154,358.99		

33

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1	17,411,890.45	8,173,247.64
1 2	528,408.61	
2 3		
3		
	17,940,299.06	8,173,247.64

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34

	16,793,875.89	239,951,810.23	215,266,328.67	41,479,357.45
		2,023,734.67	2,023,734.67	
		18,997,416.54	18,988,278.13	9,138.41
: 1		2,599,529.20	2,599,529.20	
2		15,246,153.68	15,237,015.27	9,138.41
3		1,967.67	1,967.67	
4		193,899.44	193,899.44	
5		659,429.45	659,429.45	
6		296,437.10	296,437.10	
		2,532,020.26	2,532,020.26	

1	55,234,780.24	32,038,263.97
1 2	9,567,468.59	1,673,156.14
2 3	1,215,137.94	521,229.68
3	4,003,823.84	3,849,575.54
	70,021,210.61	38,082,225.33

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	2,862,256.97		
	2,862,256.97		

4

	8,925,000.00	
	7,190,829.60	
	3,442,892.00	
	3,362,539.53	
	3,291,000.00	
	1,004,556.35	
	27,216,817.48	

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41

	300,000.00	
	300,000.00	

	300,000.00	
	300,000.00	

2011

2010 ( ) 30

42

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	40,141,957.98	300,000.00
	40,141,957.98	300,000.00

PECVD	27,531,857.98	
MC	4,500,000.00	
	1,500,000.00	
	1,100,000.00	
AOC	900,000.00	
	400,000.00	
	280,000.00	
		300,000.00
	3,930,100.00	
	40,141,957.98	300,000.00

42,610,100.00 2,468,142.02

300,000.00 [2010]944 PECVD

30,000,000.00

47

	100,000,000.00	40,000,000.00		100,000,000.00		140,000,000.00	240,000,000.00

1 2012 4 6 2011 2011 12 31 100,000,000
10 10 100,000,000 200,000,000
2012 6 28 [2012]070
2 2011 8 2 2011 [2012]479
2012 6 15
(A)40,000,000 240,000,000
2012 6 21 [2012]067

48

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	591,187,577.07	731,915,386.45	100,000,000.00	1,223,102,963.52
	3,006,609.38			3,006,609.38
	594,194,186.45	731,915,386.45	100,000,000.00	1,226,109,572.90

1 2012 6 15 (A)40,000,000
1.00 20.00 800,000,000.00 ,
28,540,000.00 771,460,000.00 40,000,000.00
731,460,000.00
2 2012 4 6 2011
100,000,000.00

51

	35,587,727.52	17,262,527.77		52,850,255.29
	35,587,727.52	17,262,527.77		52,850,255.29

10%
50%

52

53

	311,799,462.54	--
+ -	0	--
	311,799,462.54	--
	171,428,769.31	--
	17,262,527.77	
	30,000,000.00	

	1,919,278,163.73	1,286,521,651.62	1,329,147,080.28	882,957,427.84
	1,919,278,163.73	1,286,521,651.62	1,329,147,080.28	882,957,427.84

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	1,088,748,104.19	712,344,529.51	940,188,442.95	624,023,175.26
	370,078,463.01	231,698,038.36	266,905,868.70	172,633,897.31
	35,013,024.90	21,985,455.13	52,973,826.65	34,512,620.92
	425,438,571.63	320,493,628.62	69,078,941.98	51,787,734.35
	1,919,278,163.73	1,286,521,651.62	1,329,147,080.28	882,957,427.84

4

	1,781,584,883.10	1,195,401,308.12	1,200,091,662.46	792,699,048.77
	137,693,280.63	91,120,343.50	129,055,417.82	90,258,379.07
	1,919,278,163.73	1,286,521,651.62	1,329,147,080.28	882,957,427.84

5

		(%)
2012	1,511,229,979.00	78.5%
2011	1,168,176,560.40	87.63%
	2,679,406,539.40	

55

56

	13,613,572.39	5,517,536.72	
	7,340,083.26	3,153,642.88	
	5,483,910.49	2,307,826.10	
	259,301.63	80,306.91	
	58,623.60	39,374.64	
	26,755,491.37	11,098,687.25	--

57

	25,198,673.05	23,364,813.81
	9,097,042.84	9,011,536.37
	21,126,619.68	15,903,159.90
	16,115,869.73	18,977,514.47
	50,095,901.26	41,824,589.49
	7,258,804.87	4,302,235.53
	65,028,834.40	51,020,787.24
	22,891,889.38	19,085,090.41
	216,813,635.21	183,489,727.22

58

	75,954,041.27	49,272,602.51
	36,096,905.32	18,077,741.99
	9,026,943.29	4,149,975.89
	3,845,370.44	1,712,235.03
	3,246,303.21	2,711,653.44
	7,993,194.50	3,228,575.97
	6,487,163.80	2,611,330.73
	1,716,756.78	1,165,033.22

	26,143,357.31	5,353,042.67
	170,510,035.92	88,282,191.45

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	29,346,532.76	24,132,664.78

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	0.78	0.78	0.73	0.73
	0.76	0.76	0.71	0.71

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	171,428,769.31	145,466,592.10
	171,428,769.31	145,466,592.10
	167,625,990.06	141,726,942.53
	167,625,990.06	141,726,942.53

	200,000,000.00	200,000,000.00
	20,000,000.00	
	220,000,000.00	200,000,000.00

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	45,205,672.21
	5,039,579.09
	258,534.12
	7,047,362.70
	57,551,148.12

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	30,153,562.97
	50,095,901.26
	7,258,804.87
	15,584,206.64
	19,961,240.17
	39,817,576.13
	3,246,303.21
	65,028,834.40
	29,950,156.28
	24,098,231.00
	285,194,816.93

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	14,488,000.00

	14,488,000.00

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	7,804,762.48
	7,804,762.48

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	179,445,331.64	147,783,745.24
	15,426,879.41	80,271.37
	23,648,018.82	12,371,289.62
	4,280,850.06	1,522,408.13
	6,163,780.51	2,081,269.79
“ ”	172,618.39	
“ ”		1,021,355.17
“ ”	7,583,719.78	1,179,771.81
“ ”	-9,780.82	
“ ”	-12,844,680.21	-1,444,245.44
“ ”	-311,139,193.29	-161,474,613.77
“ ”	-237,032,095.38	-97,465,196.29
“ ”	176,803,526.64	2,426,248.59
	-147,501,024.45	-91,917,695.78
2	--	--
3	--	--
	718,940,944.93	236,765,160.24

	236,765,160.24	575,686,649.77
	482,175,784.69	-338,921,489.53

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1	132,700,000.00	31,000,000.00
2	120,484,000.00	31,000,000.00
	31,999,224.63	718,860.45
3	88,484,775.37	30,281,139.55
4	159,843,089.49	23,462,980.47
	226,727,180.68	72,597,278.22
	17,276,823.22	1,833,712.63
	84,160,914.41	50,968,010.38
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	718,940,944.93	236,765,160.24
	305,593.59	102,180.85
	718,635,351.34	236,662,979.39
	718,940,944.93	236,765,160.24

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							(%)	(%)		

				%		%
					369,188.03	0.03%

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					%		%
				6,768,305.94	0.46%		
				1,324,993.00	0.85%		

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		0	2,166,540.54

2012 12 31

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17,700,000.00 2012 12 31 17,376,270.65

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21,408,557.11 2012 12 31 ,

14,458,259.45

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223.43 30 12

35 17,204.11 2011 9 10 2013 6 10

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12 35 17,703.07

2011 7 1 2013 6 30

(2) (“ ”)

12,300.76 221,413.68 2010 11 1 2013 10 31

B 20 1,600.00

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33,800 2011 6 1 2014 5 31

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		(%)		(%)		(%)		(%)
	17,881,632.16	2.4%						

1 2	13,975,069.01	1.87%	1,397,506.90	10,935,982.71	2.17%	1,093,598.27
2 3	39,771.60	0.01%	9,942.90	1,503,059.30	0.3%	375,764.83
3 4	32,174.63	0%	14,478.58			
	746,579,036.35	--	6,371,843.18	503,692,852.56	--	2,894,938.63

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782,075.72

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				(%)
		27,938,589.19	6 7-12	3.74%
		24,739,196.97	6 7-12	3.31%
		23,285,999.49	6 7-12 1 2	3.12%
		23,057,897.72	6 7-12	3.09%
		19,153,587.90	6	2.57%
	--	118,175,271.27	--	15.83%

7

			(%)
		12,633,182.10	1.69%
		4,156,297.85	0.56%

		1,020,914.20	0.14%
		61,635.40	0.01%
		8,392.61	0%
		1,210.00	0%
	--	17,881,632.16	2.4%

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		(%)		(%)		(%)		(%)
	489,243,151.20	96.69%			128,981,439.49	91.97%		
	16,754,151.33	3.31%	1,012,579.67	6.04%	11,256,745.50	8.03%	439,072.69	3.9%
	505,997,302.53	100%	1,012,579.67	0.2%	140,238,184.99	100%	439,072.69	0.31%
	505,997,302.53	--	1,012,579.67	--	140,238,184.99	--	439,072.69	--

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		(%)			(%)	
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6	192,077,870.11	37.96%		136,558,789.02	97.38%	
7-12	310,973,482.24	61.46%	372,349.76	986,367.21	0.07%	49,318.36

1		503,051,352.35	99.42%	372,349.76	137,545,156.23	98.08%	49,318.36
1	2	1,168,757.75	0.23%	116,875.78	2,356,332.38	1.68%	235,633.24
2	3	1,609,391.46	0.32%	402,347.87	121,492.11	0.09%	30,373.03
3	4	50,746.87	0.01%	22,836.09	84,173.56	0.06%	37,878.10
4	5	53,954.10	0.01%	35,070.17	129,030.71	0.09%	83,869.96
5		63,100.00	0.01%	63,100.00	2,000.00	0%	2,000.00
		505,997,302.53	--	1,012,579.67	140,238,184.99	--	439,072.69

7

			(%)
		235,478,623.33	46.54%
		166,000,000.00	32.81%
		87,764,527.87	17.34%
	--	489,243,151.20	96.69%

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						(%)	(%)				
		104,286,334.85	104,286,334.85		104,286,334.85	100%	100%				
		44,950,000.00	19,950,000.00	25,000,000.00	44,950,000.00	100%	100%				
		30,000,000.00	30,000,000.00		30,000,000.00	100%	100%				
		61,990,000.00	61,990,000.00		61,990,000.00	100%	100%				
	--	241,226,334.85	216,226,334.85	25,000,000.00	241,226,334.85	--	--	--			

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	1,504,592,165.84	1,260,095,904.14
	14,076,805.06	3,954,250.86
	1,518,668,970.90	1,264,050,155.00
	1,037,795,672.63	871,284,268.14

2

	1,504,592,165.84	1,024,347,678.87	1,260,095,904.14	867,665,698.27
	1,504,592,165.84	1,024,347,678.87	1,260,095,904.14	867,665,698.27

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	1,099,531,736.04	724,042,073.17	940,216,208.79	624,023,121.32
	369,461,388.60	275,937,827.60		

2012	1,287,100,219.45	84.75%
2011	1,099,097,618.42	86.95%

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	172,625,277.69	137,934,922.41
	9,058,968.43	396,185.00
	11,295,785.23	9,0107 Tw f* 8 9 F.54 Tm

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	%		
	11.48%	0.78	0.78
	11.23%	0.76	0.76

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2012 12 31 748,176,318.34 173.25%

2012 12 31 47,963,266.60 48.44%

2012 12 31 931,061,724.32 67.49%

2012 12 31 54,523,995.89 211.82%

2012 12 31 711,487,639.20 82.92%

2012 12 31 264,992,555.32 123.51%

2012 12 31 67,966,12[illegible]

2012 12 31 40,227,074.69 199.75%

2012 12 31 70,021,210.61 83.87%

2012 12 31 40,141,957.98 132.81

2012 12 31 240,000,000.00 140.00%

2012 12 31 1,226,109,572.90 106.35%

2

2012 1,925,097,203.29 44.41%

2012 1,290,507,585.30 45.11%

2012 26,755,491.37 141.07%

2012 170,510,035.92 93.14%

2012 15,426,879.41 191.18

3

: 2012 1,958,229,308.32 45.15%

2012 57,551,148.12 59.18%

2012 1,500,798,485.28 47.77%

2012 238,943,088.89 61.72%

2012 88,484,775.37 192.21%

2012 795,140,000.00 23.21

2012 418,328,929.05 5.50

2012 243,500,000.00 5.51

2012