

SUNSEA Telecommunications Co., Ltd.



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SUNSEA Telecommunications Co., Ltd.

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| | 1 107 | 1 107 |
| | 0755-26616666-6688 | 0755-86185752 |
| | 0755-26030222-3004 | 0755-26030222-3218 |
| | pengjian@sunseagroup.com | fanglingling@sunseagroup.com |

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www.sunseagroup.com

pengjian@sunseagroup.com

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| | | | |
| | 1,215,041,549.36 | 1,098,302,139.69 | 10.63% |
| | 860,880,787.49 | 832,338,058.53 | 3.43% |
| | 100,000,000.00 | 100,000,000.00 | 0.00% |
| / | 8.61 | 8.32 | 3.49% |
| | 1 6 | | |
| | 336,460,298.31 | 260,246,452.40 | 29.29% |
| | 43,839,671.58 | 29,564,944.61 | 48.28% |
| | 44,806,430.54 | 30,885,513.65 | 45.07% |
| | 38,542,728.96 | 26,776,279.54 | 43.94% |
| | 37,721,290.69 | 25,653,795.86 | 47.04% |
| / | 0.3854 | 0.3570 | 7.96% |
| / | 0.3854 | 0.3570 | 7.96% |

| | | | |
|---|----------------|---------------|----------|
| % | 4.54% | 13.13% | -8.59% |
| | -14,867,644.89 | 53,399,428.26 | -127.84% |
| / | -0.1487 | 0.7152 | -120.79% |

(1)

| | | |
|--|----------------|--|
| | | |
| | PO | 37,721,290.69 |
| | NP | 38,542,728.96 |
| | EO | 832,338,058.53 |
| | E _i | |
| | E _j | 10,000,000.00 |
| | M | 6 |
| | M | |
| | M | 2 |
| | E _k | |
| | M | |
| | | $\frac{NP}{EO + NP + 2 \cdot E_i + M + M - E_j \times M + M \pm E_k \times M + M}$ |
| | | 4.54% |
| | | $\frac{PO}{EO + NP + 2 \cdot E_i + M + M - E_j \times M + M \pm E_k \times M + M}$ |
| | | 4.45% |

(2)

| | | |
|---|----|----------------|
| | | |
| | PO | 37,721,290.69 |
| | NP | 38,542,728.96 |
| $S_0 + S_1 + S \times M - M - S \times M - M - S_k$ | S | 100,000,000.00 |

| | | |
|---------------|-------|----------------|
| | S_0 | 100,000,000.00 |
| | S_1 | |
| | S | |
| | S_j | |
| | S_k | |
| | M | 6 |
| | M | |
| | M | |
| $=NP \div S$ | | 0.3854 |
| $=P_0 \div S$ | | 0.3772 |

(3)

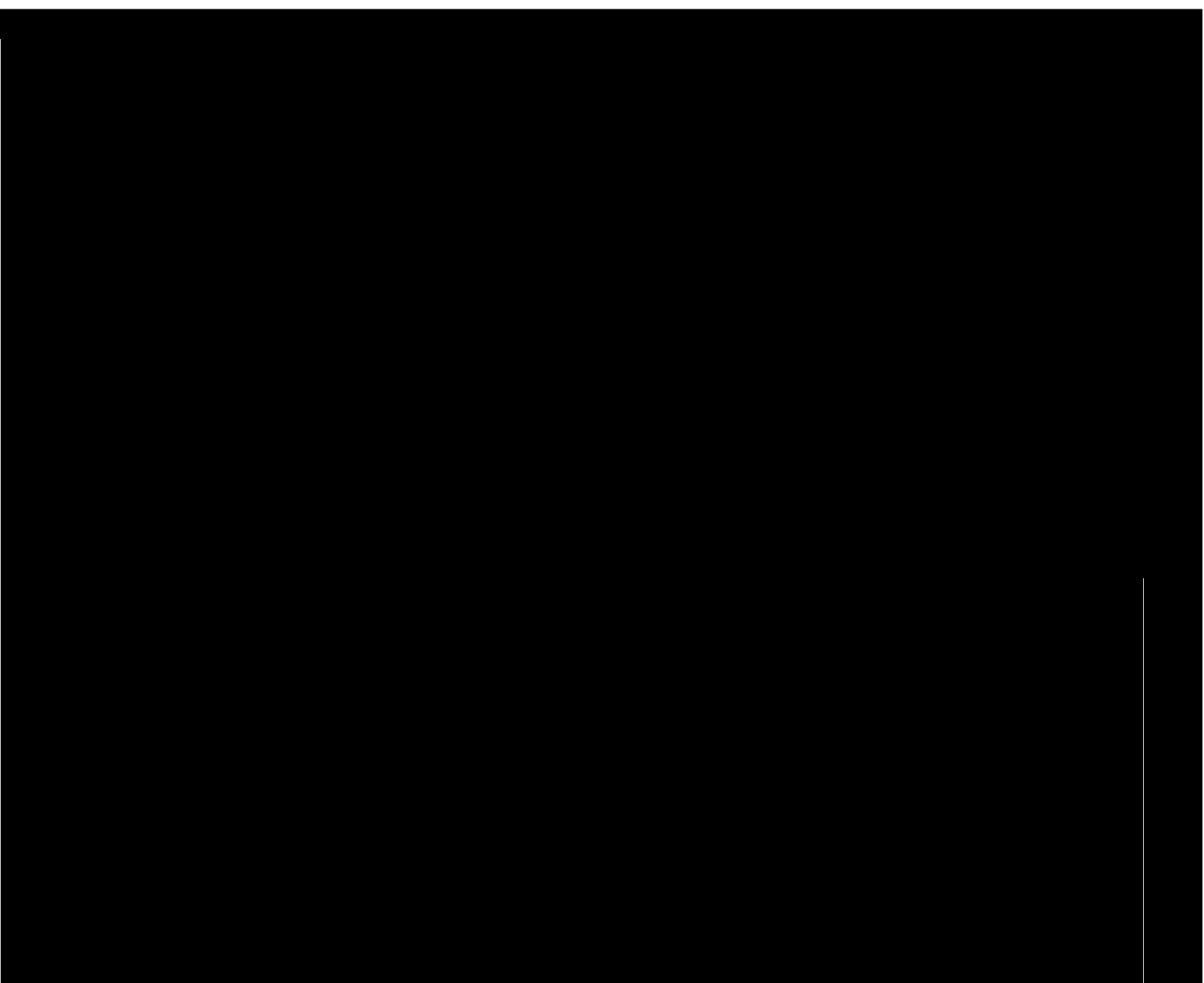
| | | |
|--|-------------|--|
| | | |
| | 110,000.00 | |
| | 250,000.00 | |
| | 606,758.96 | |
| | -145,320.69 | |
| | 821,438.27 | |

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|---|-------------|---------|-----|--|--|------------|------------|-------------|---------|
| | | | | | | | | | |
| | 80,000,000 | 80.00% | | | | -5,000,000 | -5,000,000 | 75,000,000 | 75.00% |
| 1 | 17,281 | 0.02% | | | | -17,281 | -17,281 | 0 | - |
| 2 | 866,123 | 0.87% | | | | -866,123 | -866,123 | 0 | - |
| 3 | 67,849,315 | 67.85% | | | | -4,099,315 | -4,099,315 | 63,750,000 | 63.75% |
| | 67,849,315 | 67.85% | | | | -4,099,315 | -4,099,315 | 63,750,000 | 63.75% |
| | | | | | | | | | |
| 4 | 11,267,281 | 11.27% | | | | -17,281 | -17,281 | 11,250,000 | 11.25% |
| | 11,267,281 | 11.27% | | | | -17,281 | -17,281 | 11,250,000 | 11.25% |
| | | | | | | | | | |
| 5 | | | | | | | | | |
| | 20,000,000 | 20.00% | | | | 5,000,000 | 5,000,000 | 25,000,000 | 25.00% |
| 1 | 20,000,000 | 20.00% | | | | 5,000,000 | 5,000,000 | 25,000,000 | 25.00% |
| 2 | | | | | | | | | |
| 3 | | | | | | | | | |
| 4 | | | | | | | | | |
| | 100,000,000 | 100.00% | | | | | | 100,000,000 | 100.00% |

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|----|--|--------|------------|------------|--|--------|
| | | | | | | 12,591 |
| 10 | | | | | | |
| | | | | | | |
| | | 29.63% | 29,625,000 | 29,625,000 | | 0 |
| | | 19.13% | 19,125,000 | 19,125,000 | | 0 |



| | | |
|--|---|--|
| | 174,000 | |
| | 149,959 | |
| | 121,304 | |
| | 121,150 | |
| | <p style="text-align: center;">22.4758%</p> <p style="text-align: right;">3.4667%</p> <p style="text-align: center;">20.911%</p> <p style="text-align: right;">0.3333%</p> <p style="text-align: right;">1 DG</p> <p style="text-align: right;">2.9463%</p> <p style="text-align: center;">I DGVC Everbright Holdings Limited</p> | |

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2010 336,460,298.31 29.29%
43,839,671.58 48.28%
38,542,728.96 43.94%

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| | 33,429.71 | 22,739.00 | 31.98% | 29.00% | 25.14% | 2.10% |
|--|-----------|-----------|--------|---------|---------|-------|
| | 33,429.71 | 22,739.00 | 31.98% | 29.00% | 25.14% | 2.10% |
| | 19,290.52 | 13,245.13 | 31.34% | 13.50% | 9.49% | 2.51% |
| | 8,577.71 | 5,727.81 | 33.22% | 26.52% | 24.95% | 0.84% |
| | 2,185.86 | 1,500.59 | 31.35% | 173.85% | 168.50% | 1.37% |
| | 3,375.62 | 2,265.47 | 32.89% | 151.82% | 143.42% | 2.32% |
| | 33,429.71 | 22,739.00 | 31.98% | 29.00% | 25.14% | 2.10% |

3

| | | % |
|--|----------|---------|
| | 2,896.66 | -32.53% |

| | | |
|---|-----------|---------|
| : | 1,423.49 | -48.60% |
| | 1,473.16 | -3.32% |
| | 32,006.22 | 38.29% |
| | 2,130.59 | -6.65% |
| | 1,016.25 | -19.65% |
| | 2,113.99 | 190.37% |
| | 7,279.93 | 68.28% |
| | 5,946.55 | -11.87% |
| | 915.64 | 25.90% |
| | 3,871.42 | 169.03% |
| | 8,731.86 | 55.13% |
| | 33,429.71 | 29.00% |

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| | 2010 1-6 | | 2009 1-6 | | | |
|--|----------|--------|----------|--------|----------|------|
| | | | | | | |
| | 4,480.64 | 100.0% | 3,088.55 | 100.0% | 1,392.09 | - |
| | 4,383.97 | 97.84% | 2,956.49 | 95.72% | 1,427.47 | 2.1% |

| | | | | | | |
|--|----------|---------|----------|---------|----------|--------|
| | 6,159.19 | 137.46% | 4,774.76 | 154.60% | 1,384.44 | -17.1% |
| | 34.97 | 0.78% | 28.27 | 0.92% | 6.71 | -0.1% |
| | - | 0.00% | - | 0.00% | - | - |
| | 96.68 | 2.16% | 132.06 | 4.28% | -35.38 | -2.1% |
| | 626.37 | 13.98% | 410.92 | 13.30% | 215.45 | 0.7% |

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| | 2010 1-6 | | 2009 1-6 | | | |
|--|------------|--------|-----------|--------|-----------|---------|
| | | | | | | |
| | 111,755.06 | 91.98% | 48,736.63 | 83.90% | 63,018.43 | 129.30% |
| | 59,123.54 | 48.66% | 13,937.83 | 23.99% | 45,185.71 | 324.19% |
| | 1,164.85 | 0.96% | 142.08 | 0.24% | 1,022.77 | 719.85% |
| | 35,617.19 | 29.31% | 21,213.13 | 36.52% | 14,404.05 | 67.90% |
| | 852.29 | 0.70% | 154.90 | 0.27% | 697.39 | 450.21% |
| | 1,533.67 | 1.26% | 1,345.09 | 2.32% | 188.59 | 14.02% |
| | 13,463.51 | 11.08% | 11,943.59 | 20.56% | 1,519.92 | 12.73% |
| | 9,749.10 | 8.02% | 9,354.34 | 16.10% | 394.76 | 4.22% |
| | 8,526.34 | 7.02% | 8,059.31 | 13.87% | 467.03 | 5.79% |

| | | | | | | |
|--|------------|---------|-----------|---------|-----------|---------|
| | 7.99 | 0.01% | | 0.00% | 7.99 | |
| | 42.23 | 0.03% | 42.23 | 0.07% | - | |
| | 231.94 | 0.19% | 338.15 | 0.58% | -106.21 | -31.41% |
| | 940.60 | 0.77% | 914.64 | 1.57% | 25.96 | 2.84% |
| | 121,504.15 | 100.00% | 58,090.97 | 100.00% | 63,413.19 | 109.16% |

1 90%

2 324.19%

3

4 450.21%

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| | 2010 1-6 | 2009 1-6 | | |
|--|-----------|-----------|-----------|----------|
| | -1,486.76 | 5,339.94 | -6,826.71 | -127.84% |
| | -1,536.84 | -2,471.20 | 934.36 | -37.81% |
| | -1,000.00 | -1,195.84 | 195.84 | -16.38% |
| | -4,042.27 | 1,690.80 | -5,733.07 | -339.08% |

1 6,826.71 ,

2

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2010 1-9

| | | | |
|----------|---------|---------------|-----|
| 2010 1-9 | 30% 50% | | |
| 2010 1-9 | | 30% | 50% |
| 2009 1-9 | | 49,523,475.37 | |
| | | | |

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|--|---|-----------|-----------|----------|----------|----------|----------------|---------------------|------------|----------|---|---|
| | | | 56,925.62 | | | | | | | 2,363.57 | | |
| | | | 0.00 | | | | | | | | | |
| | | | 0.00 | | | | | | | 6,156.75 | | |
| | | | 0.00% | | | | | | | | | |
| | | | | (1) | | (2) | (3) (2)-(1) | % (4) (2)/(1) | | | | |
| | | 6,694.96 | 6,694.96 | 2,123.06 | 1,106.19 | 2,123.06 | 0.00 | 100.00% | 2010 12 31 | 179.00 | | |
| | | 4,370.76 | 6,731.16 | 1,257.49 | 231.04 | 1,257.49 | 0.00 | 100.00% | 2010 12 31 | 31.81 | | |
| | | 3,475.33 | 2,718.99 | 1,110.21 | 256.43 | 1,110.21 | 0.00 | 100.00% | 2010 12 31 | 40.61 | | |
| | | 6,731.16 | 4,370.76 | 1,074.74 | 530.63 | 1,074.74 | 0.00 | 100.00% | 2010 12 31 | 105.81 | | |
| | | 2,718.99 | 3,475.33 | 591.25 | 239.28 | 591.25 | 0.00 | 100.00% | 2010 12 31 | 45.50 | | |
| | - | 23,991.20 | 23,991.20 | 6,156.75 | 2,363.57 | 6,156.75 | 0.00 | - | - | 402.73 | - | - |
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| | | 5 | 5 | 0 | 0 | 0 | |
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| | | 5 | 5 | 0 | 0 | 0 | |
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2009

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| | | | |
| 2010-001 | 2010 | 2010-1-12 | |
| 2010-002 | | 2010-1-13 | |
| 2010-003 | | 2010-1-13 | |

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|----------|------|-----------|--------|
| 2010-004 | 2009 | 2010-1-13 | |
| 2010-005 | 2010 | 2010-1-13 | |
| 2010-006 | 2010 | 2010-1-13 | |
| 2010-007 | 2009 | 2010-1-27 | |
| 2010-008 | 2010 | 2010-1-29 | |
| 2010-009 | 2009 | 2010-2-24 | |
| 2010-010 | | 2010-2-25 | |
| 2010-011 | | 2010-2-26 | |
| 2010-012 | | 010 | 2010-1 |

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|----------|------|-----------|--|
| 2010-027 | 2009 | 2010-4-24 | |
| 2010-028 | 2010 | 2010-5-12 | |
| 2010-029 | | 2010-5-12 | |
| 2010-030 | | 2010-5-12 | |
| 2010-031 | | 2010-6-10 | |

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2010 06 30

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| | | | |
| | | 591,235,376.11 | 630,652,073.23 |
| | | - | - |
| | | 11,648,524.01 | 13,163,681.31 |
| | | 356,171,885.89 | 287,940,483.60 |
| | | 8,522,930.53 | 958,172.25 |
| | | - | - |
| | | - | - |
| | | 15,336,736.43 | 12,185,458.79 |
| | | 134,635,102.97 | 60,015,168.80 |
| | | - | - |
| | | - | - |
| | | 1,117,550,555.94 | 1,004,915,037.98 |
| | | | |
| | | | |
| | | - | - |
| | | - | - |
| | | - | - |
| | | - | - |
| | | - | - |
| | | 85,263,398.13 | 80,721,850.86 |
| | | 79,870.40 | - |
| | | - | - |
| | | - | - |
| | | - | - |
| | | 9,405,986.03 | 9,457,148.29 |
| | | - | - |
| | | 422,307.77 | 422,307.77 |
| | | 2,319,431.09 | 2,785,794.79 |
| | | - | - |
| | | - | - |
| | | 97,490,993.42 | 93,387,101.71 |

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| | | 1,215,041,549.36 | 1,098,302,139.69 |

2010 1-6

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| | | | |
| | | 336,460,298.31 | 260,246,452.40 |
| | | 229,773,546.14 | 182,359,153.32 |
| | | 905,400.58 | 292,123.78 |
| | | 44,149,008.66 | 32,506,795.79 |
| | | 18,717,278.04 | 14,170,932.06 |
| | | -1,274,349.30 | 1,069,842.02 |
| | | 349,742.61 | 282,660.82 |

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|----|--|----------------|----------------|---|---|---------------|-----------------|---|--|-----------------|
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | 100,000,000.00 | 591,193,688.37 | - | - | 12,456,694.98 | 128,687,675.18 | - | | 832,338,058.53 |
| | | - | - | - | - | - | - | - | | - |
| | | - | - | - | - | - | - | - | | - |
| | | 100,000,000.00 | 591,193,688.37 | - | - | 12,456,694.98 | 128,687,675.18 | - | | 832,338,058.53 |
| | | - | - | - | - | 274,717.86 | 28,268,011.10 | - | | 28,542,728.96 |
| | | - | - | - | - | - | 38,542,728.96 | - | | 38,542,728.96 |
| | | - | - | - | - | - | - | - | | - |
| | | - | - | - | - | - | 38,542,728.96 | - | | 38,542,728.96 |
| | | - | - | - | - | - | - | - | | - |
| 1. | | - | - | - | - | - | - | - | | - |
| 2 | | - | - | - | - | - | - | - | | - |
| 3 | | - | - | - | - | - | - | - | | - |
| | | - | - | - | - | 274,717.86 | (10,274,717.86) | - | | (10,000,000.00) |
| 1 | | - | - | - | - | 274,717.86 | (274,717.86) | - | | -- |
| 2 | | - | - | - | - | - | (10,000,000.00) | - | | (10,000,000.00) |
| 3 | | - | - | - | - | - | - | - | | - |
| | | - | - | - | - | - | - | - | | - |
| 1 | | - | - | - | - | - | - | - | | - |
| 2 | | - | - | - | - | - | - | - | | - |
| 3 | | - | - | - | - | - | - | - | | - |
| 4 | | - | - | - | - | - | - | - | | - |
| 5 | | - | - | - | - | - | - | - | | - |
| | | - | - | - | - | - | - | - | | - |
| 1 | | - | - | - | - | - | - | - | | - |
| 2 | | - | - | - | - | - | - | - | | - |
| | | 100,000,000.00 | 591,193,688.37 | - | - | 12,731,412.84 | 156,955,686.28 | - | | 860,880,787.49 |

| | | | | | | | | | | |
|----|--|----------------|----------------|---|---|---------------|----------------|---|--|----------------|
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | 75,000,000.00 | 46,937,461.37 | - | - | 6,116,249.52 | 62,486,051.73 | - | | 190,539,762.62 |
| | | - | - | - | - | - | - | - | | - |
| | | - | - | - | - | - | - | - | | - |
| | | 75,000,000.00 | 46,937,461.37 | - | - | 6,116,249.52 | 62,486,051.73 | - | | 190,539,762.62 |
| | | 25,000,000.00 | 544,256,227.00 | - | - | 6,340,445.46 | 66,201,623.45 | - | | 641,798,295.91 |
| | | - | - | - | - | - | 72,542,068.91 | - | | 72,542,068.91 |
| | | - | - | - | - | - | - | - | | - |
| | | - | - | - | - | - | 72,542,068.91 | - | | 72,542,068.91 |
| | | 25,000,000.00 | 544,256,227.00 | - | - | - | - | - | | 569,256,227.00 |
| 1. | | 25,000,000.00 | 544,256,227.00 | - | - | - | - | - | | 569,256,227.00 |
| 2 | | - | - | - | - | - | - | - | | - |
| 3 | | - | - | - | - | - | - | - | | - |
| | | - | - | - | - | 6,340,445.46 | (6,340,445.46) | - | | - |
| 1 | | - | - | - | - | 6,340,445.46 | (6,340,445.46) | - | | - |
| 2 | | - | - | - | - | - | - | - | | - |
| 3 | | - | - | - | - | - | - | - | | - |
| | | - | - | - | - | - | - | - | | - |
| 1 | | - | - | - | - | - | - | - | | - |
| 2 | | - | - | - | - | - | - | - | | - |
| 3 | | - | - | - | - | - | - | - | | - |
| 4 | | - | - | - | - | - | - | - | | - |
| 5 | | - | - | - | - | - | - | - | | - |
| | | - | - | - | - | - | - | - | | - |
| 1 | | - | - | - | - | - | - | - | | - |
| 2 | | - | - | - | - | - | - | - | | - |
| | | 100,000,000.00 | 591,193,688.37 | - | - | 12,456,694.98 | 128,687,675.18 | - | | 832,338,058.53 |

2010 1-6

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|--|--|-----------------|-----------------|
| | | | |
| | | | |
| | | 324,705,713.54 | 266,079,350.39 |
| | | - | - |
| | | 2,793,460.46 | 3,349,469.43 |
| | | 327,499,174.00 | 269,428,819.82 |
| | | 238,652,093.34 | 142,920,152.09 |
| | | 25,937,868.50 | 24,097,937.87 |
| | | 20,375,346.20 | 7,725,074.82 |
| | | 57,401,510.85 | 41,286,226.78 |
| | | 342,366,818.89 | 216,029,391.56 |
| | | (14,867,644.89) | 53,399,428.26 |
| | | | |
| | | - | - |
| | | - | - |
| | | 60,000.00 | - |
| | | - | - |
| | | - | - |
| | | 60,000.00 | - |
| | | 15,428,377.93 | 2,849,313.44 |
| | | - | - |
| | | - | - |
| | | | 21,862,683.12 |
| | | | - |
| | | 15,428,377.93 | 24,711,996.56 |
| | | (15,368,377.93) | (24,711,996.56) |
| | | | |
| | | - | - |
| | | - | - |
| | | - | 90,000,000.00 |
| | | - | - |
| | | - | - |
| | | - | 90,000,000.00 |
| | | - | 100,000,000.00 |
| | | 10,000,000.00 | 1,588,403.47 |
| | | - | - |
| | | | 370,000.01 |
| | | | |
| | | 10,000,000.00 | 101,958,403.48 |
| | | (10,000,000.00) | (11,958,403.48) |
| | | (186,719.21) | 178,922.74 |
| | | (40,422,742.03) | 16,907,950.96 |
| | | 609,320,558.88 | 108,590,808.43 |
| | | 568,897,816.85 | 125,498,759.39 |

2010 06 30

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| | | | |
| | | | |
| | | 557,842,359.37 | 628,646,141.52 |
| | | - | - |
| | | 11,648,524.01 | 13,163,681.31 |
| | | 356,171,885.89 | 287,940,483.60 |
| | | 8,389,699.47 | 698,978.00 |
| | | - | - |
| | | - | - |
| | | 34,985,358.20 | 32,844,661.47 |
| | | 105,427,911.47 | 45,381,324.97 |
| | | - | - |
| | | - | - |
| | | 1,074,465,738.41 | 1,008,675,270.87 |
| | | | |
| | | | |
| | | - | - |
| | | - | - |
| | | - | - |
| | | 93,065,434.85 | 63,065,434.85 |
| | | - | - |
| | | 22,778,776.29 | 17,184,481.37 |
| | | - | - |
| | | - | - |
| | | - | - |
| | | - | - |
| | | 2,068,134.13 | 2,061,945.29 |
| | | - | - |
| | | - | - |
| | | 2,289,271.09 | 2,785,794.79 |
| | | - | - |
| | | - | - |
| | | 120,201,616.36 | 85,097,656.30 |
| | | | |
| | | 1,194,667,354.77 | 1,093,772,927.17 |

2010 06 30

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| | | | |
| | | | |
| | | - | - |
| | | - | - |
| | | 94,377,519.61 | 94,892,108.90 |
| | | 225,950,213.70 | 155,949,087.68 |
| | | 8,439,419.06 | 2,437,208.20 |
| | | 4,031,640.54 | 4,153,630.32 |
| | | 10,453,972.78 | 11,331,838.42 |
| | | - | - |
| | | 10,151,059.42 | 8,413,603.71 |
| | | - | - |
| | | - | - |
| | | 353,403,825.11 | 277,177,477.23 |
| | | | |
| | | - | - |
| | | - | - |
| | | - | - |
| | | 3,000,000.00 | 3,000,000.00 |
| | | - | - |
| | | - | - |
| | | - | - |
| | | 3,000,000.00 | 3,000,000.00 |
| | | 356,403,825.11 | 280,177,477.23 |
| | | | |
| | | 100,000,000.00 | 100,000,000.00 |
| | | 587,707,152.08 | 587,707,152.08 |
| | | - | - |
| | | - | - |
| | | 12,456,694.98 | 12,456,694.98 |
| | | 138,099,682.60 | 113,431,602.88 |
| | | - | - |
| | | 838,263,529.66 | 813,595,449.94 |
| | | | |
| | | 1,194,667,354.77 | 1,093,772,927.17 |

2010 1-6

| | | | |
|--|--|----------------|----------------|
| | | | |
| | | 336,358,297.54 | 260,246,452.40 |
| | | 241,480,976.97 | 191,473,361.64 |
| | | 673,769.71 | 272,771.38 |
| | | 39,047,171.52 | 26,631,420.57 |
| | | 16,648,919.84 | 13,397,038.23 |
| | | -1,186,701.36 | 1,069,082.11 |
| | | 349,742.61 | 282,660.82 |
| | | - | - |
| | | - | - |
| | | - | - |
| | | 39,344,418.25 | 27,120,117.65 |
| | | 962,375.40 | 1,321,869.04 |
| | | | 1,300.00 |
| | | | |
| | | 40,306,793.65 | 28,440,686.69 |
| | | 5,638,713.93 | 3,839,980.31 |
| | | 34,668,079.72 | 24,600,706.38 |
| | | | |
| | | 0.3467 | 0.3280 |
| | | 0.3467 | 0.3280 |
| | | - | - |
| | | 34,668,079.72 | 24,600,706.38 |

| | | | | | | | | | |
|----|--|----------------|----------------|---|---|---------------|-----------------|---|-----------------|
| | | | | | | | | | |
| | | 100,000,000.00 | 587,707,152.08 | - | - | 12,456,694.98 | 113,431,602.88 | - | 813,595,449.94 |
| | | - | - | - | - | - | - | - | - |
| | | - | - | - | - | - | - | - | - |
| | | 100,000,000.00 | 587,707,152.08 | - | - | 12,456,694.98 | 113,431,602.88 | - | 813,595,449.94 |
| | | - | - | - | - | - | 24,668,079.72 | - | 24,668,079.72 |
| | | - | - | - | - | - | 34,668,079.72 | - | 34,668,079.72 |
| | | - | - | - | - | - | - | - | - |
| | | - | - | - | - | - | 34,668,079.72 | - | 34,668,079.72 |
| | | - | - | - | - | - | - | - | - |
| 1. | | - | - | - | - | - | - | - | - |
| 2 | | - | - | - | - | - | - | - | - |
| 3 | | - | - | - | - | - | - | - | - |
| | | - | - | - | - | - | (10,000,000.00) | - | (10,000,000.00) |
| 1 | | - | - | - | - | - | - | - | - |
| 2 | | - | - | - | - | - | (10,000,000.00) | - | (10,000,000.00) |
| 3 | | - | - | - | - | - | - | - | - |
| | | - | - | - | - | - | - | - | - |
| 1 | | - | - | - | - | - | - | - | - |
| 2 | | - | - | - | - | - | - | - | - |
| 3 | | - | - | - | - | - | - | - | - |
| 4 | | - | - | - | - | - | - | - | - |
| 5 | | - | - | - | - | - | - | - | - |
| | | - | - | - | - | - | - | - | - |
| 1 | | - | - | - | - | - | - | - | - |
| 2 | | - | - | - | - | - | - | - | - |
| | | 100,000,000.00 | 587,707,152.08 | - | - | 12,456,694.98 | 138,099,682.60 | - | 838,263,529.66 |

| | | | | | | | | | |
|----|--|----------------|----------------|---|---|---------------|----------------|---|----------------|
| | | | | | | | | | |
| | | 75,000,000.00 | 43,450,925.08 | - | - | 6,116,249.52 | 56,367,593.78 | - | 180,934,768.38 |
| | | - | - | - | - | - | - | - | - |
| | | - | - | - | - | - | - | - | - |
| | | 75,000,000.00 | 43,450,925.08 | - | - | 6,116,249.52 | 56,367,593.78 | - | 180,934,768.38 |
| | | 25,000,000.00 | 544,256,227.00 | - | - | 6,340,445.46 | 57,064,009.10 | - | 632,660,681.56 |
| | | - | - | - | - | - | 63,404,454.56 | - | 63,404,454.56 |
| | | - | - | - | - | - | - | - | - |
| | | - | - | - | - | - | 63,404,454.56 | - | 63,404,454.56 |
| | | 25,000,000.00 | 544,256,227.00 | - | - | - | - | - | 569,256,227.00 |
| 1. | | 25,000,000.00 | 544,256,227.00 | - | - | - | - | - | 569,256,227.00 |
| 2 | | - | - | - | - | - | - | - | - |
| 3 | | - | - | - | - | - | - | - | - |
| | | - | - | - | - | 6,340,445.46 | (6,340,445.46) | - | - |
| 1 | | - | - | - | - | 6,340,445.46 | (6,340,445.46) | - | - |
| 2 | | - | - | - | - | - | - | - | - |
| 3 | | - | - | - | - | - | - | - | - |
| | | - | - | - | - | - | - | - | - |
| 1 | | - | - | - | - | - | - | - | - |
| 2 | | - | - | - | - | - | - | - | - |
| 3 | | - | - | - | - | - | - | - | - |
| 4 | | - | - | - | - | - | - | - | - |
| 5 | | - | - | - | - | - | - | - | - |
| | | - | - | - | - | - | - | - | - |
| 1 | | - | - | - | - | - | - | - | - |
| 2 | | - | - | - | - | - | - | - | - |
| | | 100,000,000.00 | 587,707,152.08 | - | - | 12,456,694.98 | 113,431,602.88 | - | 813,595,449.94 |

2010 1-6

| | | | |
|--|--|-----------------|-----------------|
| | | | |
| | | | |
| | | 324,705,713.54 | 266,079,350.39 |
| | | | - |
| | | 2,679,740.80 | 3,332,465.43 |
| | | 327,385,454.34 | 269,411,815.82 |
| | | 246,833,117.14 | 152,286,621.35 |
| | | 24,475,911.45 | 22,385,178.36 |
| | | 18,086,420.97 | 6,606,104.78 |
| | | 55,745,530.34 | 35,999,382.82 |
| | | 345,140,979.90 | 217,277,287.31 |
| | | (17,755,525.56) | 52,134,528.51 |
| | | | |
| | | - | |
| | | - | |
| | | 60,000.00 | |
| | | - | |
| | | - | |
| | | 60,000.00 | |
| | | 13,927,506.78 | 2,822,563.44 |
| | | 30,000,000.00 | |
| | | - | |
| | | - | 21,988,871.78 |
| | | - | |
| | | 43,927,506.78 | 24,811,435.22 |
| | | (43,867,506.78) | (24,811,435.22) |
| | | | |
| | | | 90,000,000.00 |
| | | - | |
| | | - | |
| | | | 90,000,000.00 |
| | | | 100,000,000.00 |
| | | 10,000,000.00 | 1,588,403.47 |
| | | | 370,000.01 |
| | | | |
| | | 10,000,000.00 | 101,958,403.48 |
| | | (10,000,000.00) | (11,958,403.48) |
| | | (186,794.72) | 179,040.60 |
| | | (71,809,827.06) | 15,543,730.41 |
| | | 607,314,627.17 | 108,482,472.24 |
| | | 535,504,800.11 | 124,026,202.65 |

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|------------|------------------------------------|------------|-------|---------|------|------------|-----------------|-------|
| | | | | " | " | | 2003 | 11 |
| 5 | | | | [2003] | 3688 | | | |
| | [2003] | 0228 | | 2003 | 11 | 14 | | |
| | | 110455 | | | | | | |
| | | | | | | 6,000 | | |
| | | | 6 | | 20 | | | |
| | 2007 | 4 | 11 | | 2007 | 663 | | |
| | | | | 2006 | 12 | 31 | | 6,000 |
| | | 7,500 | | 7,500 | , | | | |
| 60,000,000 | | | | | | 15,000,000 | | 2007 |
| 5 | 14 | | | | | | | |
| | | | | : | | | | |
| | 2008 | 9 | 18 | | | | | |
| | I DGVC Everbright Holdings Limited | | | | | | | |
| | | 39.5% | 25.5% | 15% | | | | |
| | I DGVC Everbright Holdings Limited | | | | | | | |
| | | 29,625,000 | , | | | | 19,125,000 | |
| | I DGVC Everbright Holdings Limited | | | | | | | |
| | | | | | | 11,250,000 | | |
| | | 15,000,000 | | | | | | |
| | | 2008 | 10 | 10 | , | | 440301501132494 | |
| | | | | | (| , |) | 25% |
| | 2007 | 10 | 23 | | | | 2008 | 8 |
| | | | | | | | | 15 |

2009 9 29 2007

11 18 2007 2008 8 31 2008

2009 10 14 2009

[2009] 1174 2009 11

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2010 6 30 10,000.00

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| | | |
|--|----|-------|
| | 10 | 10% |
| | 8 | 12.5% |
| | 5 | 20% |

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| | 50 | |
| | 10 | |
| | 10 | |
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| | | |
|--|--|-----|
| | | 17% |
| | | 5% |
| | | 1% |

2

| | | 2010 | 2009 |
|--|-----|------|------|
| | . 1 | 15% | 15% |
| | . 2 | 11% | 10% |
| | | 22% | 20% |
| | | 25% | |

1 2008 12 16

GR200844200081

2008

, 15%

2009 3 30

[2009] 62

2010

15%

2 2005 12 27

| | | 2010 | | | | | | | | |
|--------------------|---------------|------|----|------|------|---------------|---------------|------------|------|---|
| 442805000213825736 | | 2005 | | 2006 | | | | | | |
| | | 2007 | | 1 | 1 | 2008 | | | | |
| 12 | 31 | 2009 | 1 | 1 | 2011 | 12 | 31 | | | |
| | | | | | | 2500 | 2500 | 100% | 100% | |
| " | " | | | | | | | | | |
| | | | | | | 2875 | 2875 | 100% | 100% | |
| " | " | | | | | | | | | |
| | | | | | | 3000 | 3000 | 100% | 100% | |
| " | " | | | | | | | | | |
| (1) | | | | | | | | 58% | | |
| 2007 | 8 | 1 | | | | 545 | | | | |
| | 42% | 2007 | 10 | 23 | | | | | | |
| (2) | 2009 | 6 | | | | | | | | |
| | | | | | | 22,299,302.90 | 20,673,851.01 | 142,280.94 | | |
| | 43,115,434.85 | | | | | 51.72% | 47.95% | 0.33% | 2009 | 6 |
| 18 | | 2009 | 6 | 24 | | 21,988,871.78 | 2009 | 7 | 7 | |

(3) 2010 3 3000
 2010 3 11
 2010 3 15

| | | | | | | |
|-----|----------------|---------|-----------------------|----------------|----------|-----------------------|
| RMB | 60,039.70 | 1.00000 | 60,039.70 | 12,407.70 | 1.00000 | 12,407.70 |
| USD | 765.00 | 6.79090 | 5,195.04 | 536.00 | 6.82820 | 3,659.92 |
| HKD | 4,521.00 | 0.87239 | 3,944.08 | 5,795.00 | 0.88048 | 5,102.38 |
| JPY | 26,000.00 | 0.07669 | 1,993.84 | 26,000.00 | 0.07378 | 1,918.33 |
| EUR | 850.00 | 8.27100 | 7,030.35 | 1,000.00 | 9.79710 | 9,797.10 |
| | | | <u>78,203.01</u> | | | <u>32,885.43</u> |
| RMB | 563,474,415.59 | 1.00000 | 563,474,415.59 | 605,727,275.67 | 1.00000 | 605,727,275.67 |
| USD | 729,186.69 | 6.79090 | 4,951,833.90 | 374,648.20 | 6.82820 | 2,558,172.84 |
| HKD | 262,551.19 | 0.87239 | 229,047.04 | 576,273.20 | 0.88048 | 507,397.03 |
| EUR | 19,866.68 | 8.27100 | 164,317.31 | 50,507.59 | 9.797100 | 494,827.91 |
| | | | <u>568,819,613.84</u> | | | <u>609,287,673.45</u> |
| RMB | 19,986,301.79 | 1.00000 | 19,986,301.79 | 19,926,122.80 | 1.00000 | 19,926,122.80 |

2010

| | | | | | | |
|-----|------------|--------|---------------|------------|---------|---------------|
| USD | 215,640.46 | 6.7909 | 1,464,392.80 | 205,784.67 | 6.82820 | 1,405,138.88 |
| EUR | 107,225.81 | 8.2710 | 886,864.67 | 25.79 | 9.79710 | 252.67 |
| | | | <hr/> | | | <hr/> |
| | | | 22,337,559.26 | | | 21,331,514.35 |

(2)

(3)

68,565,481.64

23.69

2

| | | | | | |
|----------------|---------|--------------|----------------|---------|--------------|
| 332,454,193.86 | 92.86% | | 272,558,827.12 | 94.16% | |
| 19,997,628.45 | 5.59% | 999,881.42 | 9,405,323.80 | 3.25% | 470,266.19 |
| 4,317,671.18 | 1.20% | 431,767.12 | 6,142,796.90 | 2.12% | 614,279.69 |
| 903,901.81 | 0.25% | 225,975.45 | 898,666.40 | 0.31% | 224,666.60 |
| 341,485.76 | 0.10% | 185,371.18 | 443,785.20 | 0.16% | 199,703.34 |
| 358,014,881.06 | 100.00% | 1,842,995.17 | | 100.00% | 1,508,915.82 |

3

2010

| | | | |
|---|---|----------------------|---------------|
| 4 | 1 | 15,737,064.04 | 4.40% |
| 5 | 1 | 14,076,169.44 | 3.93% |
| | | <u>94,525,157.58</u> | <u>26.40%</u> |

| | | | | |
|--|---------------------|----------------|-------------------|----------------|
| | <u>8,522,930.53</u> | <u>100.00%</u> | <u>958,172.25</u> | <u>100.00%</u> |
|--|---------------------|----------------|-------------------|----------------|

(1) 5% 5%

(2) 7,564,758.28 789.5%

1.

| | | | | | | |
|--|----------------------|----------------|-------------------|----------------------|----------------|-------------------|
| | --- | --- | --- | --- | --- | --- |
| | 1,708,189.95 | 10.66% | 427,047.49 | 1,939,367.23 | 15.08% | 533,048.65 |
| | 14,323,326.40 | 89.34% | 267,732.43 | 10,925,208.22 | 84.92% | 146,068.01 |
| | <u>16,031,516.35</u> | <u>100.00%</u> | <u>694,779.92</u> | <u>12,864,575.45</u> | <u>100.00%</u> | <u>679,116.66</u> |
| | --- | --- | --- | <u>550,000.00</u> | <u>4.28%</u> | --- |

(1) 5% 5%

(2) 3,166,940.90 24.62%

2

| | | | | | | |
|--|---------------|---------|------------|--------------|---------|------------|
| | 10,618,676.31 | 66.24% | --- | 9,361,940.27 | 72.77% | --- |
| | 2,463,277.83 | 15.36% | 123,163.89 | 613,802.06 | 4.77% | 30,690.10 |
| | 1,181,372.26 | 7.37% | 118,137.23 | 889,465.89 | 6.91% | 88,946.59 |
| | 1,768,189.95 | 11.03% | 453,478.80 | 1,758,333.00 | 13.67% | 451,014.56 |
| | | | | 241,034.23 | 1.88% | 108,465.41 |
| | 16,031,516.35 | 100.00% | 694,779.92 | 9,951,204.17 | 100.00% | 679,116.66 |

3.

| | | | | | |
|----------|------------|------------|-----|-----|------------|
| 2009 | 407,811.54 | 271,305.12 | --- | --- | 679,116.66 |
| 2010 1-6 | 679,116.66 | 15,663.26 | --- | --- | 694,779.92 |

4.

| | | | | |
|---|--|---|--------------|--------|
| 1 | | 1 | 897,480.47 | 5.60% |
| 2 | | 1 | 733,807.23 | 4.58% |
| 3 | | 1 | 600,000.00 | 3.74% |
| 4 | | | 579,886.17 | 3.62% |
| 5 | | | 519,496.47 | 3.24% |
| | | | 3,330,670.34 | 20.78% |

| | | | | |
|--|----------------|------|---------------|-----|
| | 42,560,755.09 | --- | 22,756,527.55 | --- |
| | 40,696.99 | --- | 25,876.37 | --- |
| | 25,961,387.96 | --- | 12,097,635.21 | --- |
| | 10,538,196.12 | ---- | 8,157,009.35 | --- |
| | 46,155,762.52 | --- | 14,867,112.35 | --- |
| | 9,378,304.29 | --- | 2,111,007.97 | --- |
| | | --- | --- | --- |
| | 134,635,102.97 | --- | 60,015,168.80 | --- |

| | | | | |
|--|----------------|--------------|--------------|----------------|
| | 64,361,958.00 | | | 64,361,958.00 |
| | 48,211,716.01 | 6,890,542.82 | 878,884.55 | 54,223,374.28 |
| | 2,441,826.19 | 1,289,500.06 | 371,646.65 | 3,359,679.60 |
| | 1,961,512.64 | 297,754.66 | 83,796.6 | 2,175,470.70 |
| | 116,977,012.84 | 8,477,797.54 | 1,334,327.80 | 124,120,482.58 |

| | | | | |
|--|---------------|--------------|------------|---------------|
| | 4,919,278.14 | 1,193,773.02 | | 6,113,051.16 |
| | 28,126,543.20 | 2,320,394.31 | 878,884.55 | 29,568,052.96 |
| | 1,522,046.15 | 137,842.42 | 371,646.65 | 1,288,241.92 |
| | 1,687,294.49 | 284,240.52 | 83,796.60 | 1,887,738.41 |

| | | | | |
|--|----------------------|--------------|--------------|----------------------|
| | 36,255,161.98 | 3,936,250.27 | 1,334,327.80 | 38,857,084.45 |
| | <u>80,721,850.86</u> | | | <u>85,263,398.13</u> |

| | | | | |
|----|---------------------|-------------------|-----|---------------------|
| | 10,866,693.79 | 157,651.63 | --- | 11,024,345.42 |
| 1. | 8,280,382.00 | --- | --- | 8,280,382.00 |
| 2 | 504,016.08 | 135,720.00 | --- | 639,736.08 |
| 3. | 35,300.00 | --- | --- | 35,300.00 |
| 4. | 2,046,995.71 | 21,931.63 | --- | 2,068,927.34 |
| | <u>1,409,545.50</u> | <u>208,813.89</u> | --- | <u>1,618,359.39</u> |
| 1. | 952,244.00 | 82,803.84 | --- | 1,035,047.84 |
| 2 | 53,536.96 | 13,499.55 | --- | 67,036.51 |
| 3. | 7,942.57 | 1,765.02 | --- | 9,707.59 |
| 4. | 395,821.97 | 110,745.48 | --- | 506,567.45 |
| | <u>9,457,148.29</u> | | | <u>9,405,986.03</u> |
| 1. | 7,328,138.00 | | | 7,245,334.16 |
| 2 | 450,479.12 | | | 572,699.57 |
| 3. | 27,357.43 | | | 25,592.41 |
| 4. | 1,651,173.74 | | | 1,562,359.89 |

| | | | |
|--|------------|-----|------------|
| | 422,307.77 | --- | 422,307.77 |
|--|------------|-----|------------|

| | | | | | | |
|--------------|--------------|-----------|------------|--------------|--------------|-------|
| 5,059,960.18 | 2,785,794.79 | --- | 496,523.70 | 2,770,689.09 | 2,289,271.09 | 18-41 |
| 30,160.00 | | | 30,160.00 | | 30,160.00 | |
| 5,090,120.18 | 2,785,794.79 | 30,160.00 | 496,523.70 | 2,770,689.09 | 2,319,431.09 | |

| | | | | |
|--|--------------|------------|-----|--------------|
| | 2,188,032.48 | 349,742.61 | --- | 2,537,775.09 |
|--|--------------|------------|-----|--------------|

| | | |
|--|---------------|---------------|
| | 86,246,889.69 | 79,745,165.17 |
| | 8,130,629.92 | 15,146,943.73 |
| | 94,377,519.61 | 94,892,108.90 |

(1) 6

(2) 5% (5%)

| | | | | |
|--|-----------------------|----------------|-----------------------|----------------|
| | 220,066,090.87 | 99.41% | 137,840,384.31 | 99.78% |
| | 1,142,179.32 | 0.52% | 142,250.84 | 0.10% |
| | 170,940.14 | 0.07% | 159,343.72 | 0.12% |
| | --- | --- | --- | --- |
| | <u>221,379,210.33</u> | <u>100.00%</u> | <u>138,141,978.87</u> | <u>100.00%</u> |

(1) 83,237,231.46 , 60.25%

(2) 5% (5%)

| | | | | |
|--|--------------|---------|--------------|---------|
| | 8,439,419.06 | 100.00% | 2,437,208.20 | 100.00% |
|--|--------------|---------|--------------|---------|

(1) 5 5

(2) 6,002,210.86

| | | | | |
|---|--------------|---------------|---------------|--------------|
| | 4,591,478.01 | 25,363,757.83 | 25,641,379.49 | 4,313,856.35 |
| | --- | 1,393,386.78 | 1,393,386.78 | --- |
| | --- | 1,839,569.90 | 1,839,569.90 | --- |
| 1 | --- | 239,872.05 | 239,872.05 | --- |
| 2 | --- | 1,494,527.73 | 1,494,527.73 | --- |
| 3 | --- | 9,672.64 | 9,672.64 | --- |

2010

| | | | | |
|---|-----|------------------|------------------|-----------------|
| 4 | --- | 44, 463. 22 | 44, 463. 22 | --- |
| 5 | --- | 51, 034. 26 | 51, 034. 26 | --- |
| 6 | --- | | | --- |
| | | 13, 399. 57 | | 13, 399. 57 |
| | --- | | | --- |
| | --- | | | --- |
| | | 4, 604, 877. 58 | 28, 874, 336. 17 | 4, 327, 255. 92 |
| | | 28, 596, 714. 51 | | |

| | | |
|--|------------------|------------------|
| | 5, 320, 782. 34 | 7, 985, 629. 09 |
| | 164, 775. 51 | 173, 445. 29 |
| | 61, 665. 35 | 81, 590. 75 |
| | 4, 823, 130. 75 | 3, 498, 607. 57 |
| | 341, 194. 41 | 103, 148. 51 |
| | 152, 062. 03 | 428, 254. 98 |
| | | 61, 524. 04 |
| | 248, 406. 41 | 18, 427. 19 |
| | 11, 106. 39 | 11, 739. 53 |
| | 11, 123, 123. 19 | 12, 362, 366. 95 |

2010

| | | | |
|-----------------|---------|-----------------|---------|
| 7, 112, 203. 19 | 61. 77% | 5, 202, 932. 17 | 49. 43% |
| 2, 759, 288. 99 | 23. 96% | 3, 131, 501. 34 | 29. 75% |

| | | | | |
|-----------------------|------------|-----------------------|-----------------------|-----------------------|
| 63,985,291.00 | --- | 235,291.00 | 235,291.00 | 63,750,00.00 |
| 11,267,281.00 | --- | (17,281.00) | (17,281.00) | 11,250,00.00 |
| 17,281.00 | --- | (17,281.00) | (17,281.00) | |
| 866,123.00 | --- | (866,123.00) | (866,123.00) | |
| 3,864,024.00 | --- | (3,864,024.00) | (3,864,024.00) | |
| <u>80,000,000.00</u> | <u>---</u> | <u>(5,000,000.00)</u> | <u>(5,000,000.00)</u> | <u>75,000,000.00</u> |
| 20,000,000.00 | | 5,000,000.00 | 5,000,000.00 | 25,000,000.00 |
| | --- | 17,281.00 | 17,281.00 | 17,281.00 |
| 19,957,299.00 | --- | (18,088,318.00) | (18,088,318.00) | 1,868,981.00 |
| | | 32,900.00 | 32,900.00 | 32,900.00 |
| 41,701.00 | --- | 20,887,495.00 | 20,887,495.00 | 20,929,196.00 |
| 1,000.00 | --- | 2,150,642.00 | 2,150,642.00 | 2,151,642.00 |
| <u>20,000,000.00</u> | <u>---</u> | <u>5,000,000.00</u> | <u>5,000,000.00</u> | <u>25,000,000.00</u> |
| <u>100,000,000.00</u> | | | | <u>100,000,000.00</u> |

| | | | |
|---|-----------------------|------------|-----------------------|
| 1 | 591,187,577.07 | --- | 591,187,577.07 |
| 2 | 6,111.30 | --- | 6,111.30 |
| | <u>591,193,688.37</u> | <u>---</u> | <u>591,193,688.37</u> |

| | | | |
|---------------|------------|-----|---------------|
| 12,456,694.98 | 274,717.86 | --- | 12,731,412.84 |
|---------------|------------|-----|---------------|

10%

| | | |
|--|-----------------------|-----------------------|
| | 128,687,675.18 | 62,486,051.73 |
| | 38,542,728.96 | 72,542,068.91 |
| | 274,717.86 | 6,340,445.46 |
| | 10,000,000.00 | --- |
| | <u>156,955,686.28</u> | <u>128,687,675.18</u> |

(1)

| | | |
|--|-----------------------|-----------------------|
| | 334,297,105.83 | 259,137,829.58 |
| | 2,163,192.48 | 1,108,622.82 |
| | <u>336,460,298.31</u> | <u>260,246,452.40</u> |

(2)

| | | |
|--|-----------------------|-----------------------|
| | 227,390,003.56 | 181,703,410.48 |
| | 2,383,542.58 | 655,742.84 |
| | <u>229,773,546.14</u> | <u>182,359,153.32</u> |

(3)

| | | |
|--|---------------|---------------|
| | 69,234,480.46 | 76,050,541.44 |
| | 20.71% | 29.35% |

(4)

-

| | | |
|-----|-----------------------|-----------------------|
| 19 | 40,269,150.05 | 28,212,994.46 |
| DDF | 24,859,766.87 | 19,367,509.21 |
| MDF | 47,774,269.21 | 50,132,880.47 |
| ODF | 55,311,136.92 | 52,331,123.36 |
| | 24,690,924.66 | 19,910,719.65 |
| | 33,234,503.99 | 30,100,344.38 |
| | 21,858,563.08 | 7,981,861.59 |
| | 52,542,573.99 | 37,695,729.66 |
| | 2,703,998.58 | 2,397,772.45 |
| | 24,070,073.08 | 9,786,722.44 |
| | 6,982,145.40 | 1,220,171.91 |
| | <u>334,297,105.83</u> | <u>259,137,829.58</u> |
| 19 | 27,632,846.01 | 20,577,979.43 |
| DDF | 16,952,524.79 | 13,861,597.28 |
| MDF | 33,590,886.07 | 36,092,364.43 |
| ODF | 37,512,340.04 | 36,506,942.35 |
| | 16,762,665.24 | 13,927,292.03 |
| | 21,738,307.52 | 19,626,318.10 |
| | 15,005,903.56 | 5,588,737.04 |
| | 35,539,797.04 | 26,215,260.34 |
| | 1,823,035.84 | 1,658,022.78 |
| | 16,216,008.24 | 6,772,942.22 |
| | 4,615,689.21 | 875,954.48 |
| | <u>227,390,003.56</u> | <u>181,703,410.48</u> |

| | | |
|-----|--------------------------|-------------------------|
| 19 | 12, 636, 304. 04 | 7, 635, 015. 03 |
| DDF | 7, 907, 242. 08 | 5, 505, 911. 93 |
| MDF | 14, 183, 383. 14 | 14, 040, 516. 04 |
| ODF | 17, 798, 796. 88 | 15, 824, 181. 01 |
| | 7, 928, 259. 42 | 5, 983, 427. 62 |
| | 11, 496, 196. 47 | 10, 474, 026. 28 |
| | 6, 852, 659. 52 | 2, 393, 124. 55 |
| | 17, 002, 776. 95 | 11, 480, 469. 32 |
| | 880, 962. 74 | 739, 749. 67 |
| | 7, 854, 064. 84 | 3, 013, 780. 22 |
| | 2, 366, 456. 19 | 344, 217. 43 |
| | <u>106, 907, 102. 27</u> | <u>77, 434, 419. 10</u> |
| (5) | - | |
| | 14, 234, 922. 26 | 27, 696, 091. 04 |
| | 320, 062, 183. 57 | 231, 441, 738. 54 |
| | 21, 305, 859. 63 | 22, 824, 541. 98 |
| | 10, 162, 479. 17 | 12, 647, 543. 70 |
| | 21, 139, 928. 86 | 7, 280, 431. 19 |
| | 72, 799, 297. 61 | 43, 261, 767. 26 |
| | 59, 465, 540. 28 | 67, 477, 178. 92 |
| | 9, 156, 351. 29 | 7, 272, 505. 71 |
| | 38, 714, 155. 78 | 14, 390, 456. 64 |
| | <u>87, 318, 570. 95</u> | <u>56, 287, 313. 14</u> |

| | |
|-------------------|-------------------|
| 334, 297, 105. 83 | 259, 137, 829. 58 |
| 10, 229, 784. 53 | 20, 459, 249. 49 |
| 217, 160, 219. 03 | 161, 244, 160. 99 |
| 14, 637, 125. 57 | 16, 653, 651. 03 |
| 7, 053, 776. 79 | 9, 419, 783. 40 |
| 14, 821, 204. 12 | 5, 438, 113. 74 |
| 44, 430, 118. 53 | 21, 504, 105. 49 |
| 40, 698, 215. 77 | 48, 882, 171. 29 |
| 6, 411, 277. 17 | 5, 446, 293. 18 |
| 27, 583, 835. 99 | 11, 717, 955. 69 |
| 61, 524, 665. 09 | 42, 182, 087. 17 |
| 227, 390, 003. 56 | 181, 703, 410. 48 |
| 4, 005, 137. 73 | 7, 236, 841. 55 |
| 102, 901, 964. 54 | 70, 197, 577. 55 |
| 6, 668, 734. 06 | 6, 170, 890. 95 |
| 3, 108, 702. 38 | 3, 227, 760. 30 |
| 6, 318, 724. 74 | 1, 842, 317. 45 |
| 28, 369, 179. 08 | 21, 757, 661. 77 |
| 18, 767, 324. 51 | 18, 595, 007. 63 |
| 2, 745, 074. 12 | 1, 826, 212. 53 |
| 11, 130, 319. 79 | 2, 672, 500. 95 |
| 25, 793, 905. 86 | 14, 105, 225. 97 |
| 106, 907, 102. 27 | 77, 434, 419. 10 |

2010

| | | |
|--|----------------------|----------------------|
| | 12,668,621.46 | 6,880,694.73 |
| | 5,134,041.54 | 2,942,626.37 |
| | <u>44,149,008.66</u> | <u>32,506,795.79</u> |

11,642,212.87 35.81%

| | | |
|---|-----------------------|---------------------|
| | | 1,543,318.47 |
| : | 1,908,796.94 | 316,203.31 |
| | 343,248.46 | (646,578.30) |
| | 291,199.18 | 489,305.16 |
| | <u>(1,274,349.30)</u> | <u>1,069,842.02</u> |

2010

| | | |
|--|---------------------|------------------------|
| | <u>607, 420. 40</u> | <u>471, 669. 04</u> |
| | 110, 000. 00 | |
| | 250, 000. 00 | 849, 000. 00 |
| | | 1, 200. 00 |
| | <u>967, 420. 40</u> | <u>1, 321, 869. 04</u> |

) 2008 (2008 2009

2

| | | |
|--|----------------|-------------------|
| | <u>661. 44</u> | <u>1, 300. 00</u> |
| | 661. 44 | 1, 300. 00 |
| | <u>661. 44</u> | <u>1, 300. 00</u> |

| | | |
|--|------------------------|------------------------|
| | <u>6, 263, 701. 58</u> | <u>4, 109, 234. 11</u> |
|--|------------------------|------------------------|

2, 154, 467. 47 52. 43%

1.

| | | |
|--|----------------------|----------------------|
| | 250,000.00 | 1,849,000.00 |
| | 1,908,796.94 | 316,203.31 |
| | 634,663.52 | 1,184,266.12 |
| | <u>2,793,460.46</u> | <u>3,349,469.43</u> |
| | 2,135,258.24 | 4,290,611.12 |
| | 3,158,666.79 | 5,174,687.77 |
| | | 1,009,279.46 |
| | 2,086,364.70 | 1,420,162.82 |
| | 306,459.31 | 1,110,608.75 |
| | 272,420.28 | 338,185.24 |
| | 1,056,822.54 | 2,302,886.32 |
| | 573,796.02 | 2,583,137.05 |
| | 697,610.55 | 5,775,725.39 |
| | 1,436,031.36 | 1,552,754.85 |
| | 792,673.95 | 382,727.37 |
| | 1,336,854.4 | 3,686,620.15 |
| | 599,550.00 | 271,500.00 |
| | 491,219.24 | 1,279,863.44 |
| | 42,457,783.47 | 10,107,477.05 |
| | <u>57,401,510.85</u> | <u>41,286,226.78</u> |

| | | |
|--|-----|------------|
| | --- | --- |
| | --- | --- |
| | | 370,000.01 |
| | | --- |
| | | 370,000.01 |
| | | --- |

3.

| | | |
|--|----------------|----------------|
| | 568,897,816.85 | 125,498,759.39 |
| | 78,203.01 | 35,468.12 |
| | 568,819,613.84 | 125,463,291.27 |
| | --- | --- |
| | --- | --- |
| | --- | --- |
| | 568,897,816.85 | 125,498,759.39 |
| | | --- |

4.

| | | |
|----|---------------|---------------|
| 1. | 38,542,728.96 | 26,776,279.54 |
| | 349,742.61 | 282,660.82 |
| | 3,936,250.27 | 2,662,588.23 |
| | 217,991.20 | 103,744.19 |
| | 496,523.70 | 521,689.44 |
| | | --- |
| | | --- |
| | --- | --- |

| | | | | | |
|---|--|---------------------------|--|-------------------------|-----------------|
| | | | | | 1, 913, 318. 48 |
| | | --- | | | --- |
| | | --- | | | --- |
| | | (74, 619, 934. 17) | | (40, 224, 694. 71) | |
| | | (71, 987, 628. 17) | | (21, 487, 393. 24) | |
| | | 88, 196, 680. 71 | | 82, 851, 235. 51 | |
| | | --- | | --- | |
| | | <u>(14, 867, 644. 89)</u> | | <u>53, 399, 428. 26</u> | |
| 2 | | | | | |
| | | --- | | | --- |
| | | --- | | | --- |
| | | --- | | | --- |
| 3 | | | | | |
| | | 568, 897, 816. 85 | | 125, 498, 759. 39 | |
| | | 609, 320, 558. 88 | | 108, 590, 808. 43 | |
| | | --- | | --- | |
| | | --- | | --- | |
| | | <u>(40, 422, 742. 03)</u> | | <u>16, 907, 950. 96</u> | |

()

1.

| | | | | | | |
|--|--------------------------|-----------------|------------------------|--------------------------|-----------------|------------------------|
| | | | | | | |
| | 352, 451, 822. 31 | 98. 45% | 999, 881. 42 | 273, 274, 916. 63 | 94. 41% | 213, 449. 88 |
| | 341, 485. 76 | 0. 09% | 185, 371. 18 | 1, 342, 451. 60 | 0. 46% | 424, 369. 94 |
| | 5, 221, 572. 99 | 1. 46% | 657, 742. 57 | 14, 832, 031. 19 | 5. 13% | 871, 096. 00 |
| | <u>358, 014, 881. 06</u> | <u>100. 00%</u> | <u>1, 842, 995. 17</u> | <u>289, 449, 399. 42</u> | <u>100. 00%</u> | <u>1, 508, 915. 82</u> |
| | --- | --- | --- | --- | --- | --- |

| | | | |
|-----|----|---------------|-------|
| (1) | 5% | 5% | |
| (2) | | 68,565,481.64 | 23.69 |

2

| | | | | | | |
|--|-----------------------|----------------|---------------------|-----------------------|----------------|---------------------|
| | 332,454,193.86 | 92.86% | --- | 272,558,827.12 | 94.16% | --- |
| | 19,997,628.45 | 5.59% | 999,881.42 | 9,405,323.80 | 3.25% | 470,266.19 |
| | 4,317,671.18 | 1.20% | 431,767.12 | 6,142,796.90 | 2.12% | 614,279.69 |
| | 903,901.81 | 0.25% | 225,975.45 | 898,666.40 | 0.31% | 224,666.60 |
| | 341,485.76 | 0.10% | 185,371.18 | 443,785.20 | 0.16% | 199,703.34 |
| | <u>358,014,881.06</u> | <u>100.00%</u> | <u>1,842,995.17</u> | <u>289,449,399.42</u> | <u>100.00%</u> | <u>1,508,915.82</u> |

3

| | | | | | | |
|------|-----|--------------|------------|-----|------------|--------------|
| 2009 | | 1,308,251.34 | 320,834.64 | --- | 120,170.16 | 1,508,915.82 |
| 2010 | 1-6 | 1,508,915.82 | 334,079.35 | --- | | 1,842,995.17 |

4.

| | | | | | |
|---|--|--|---|---------------|-------|
| 1 | | | 1 | 23,188,129.00 | 6.48% |
| 2 | | | 1 | 21,672,585.60 | 6.05% |
| 3 | | | 1 | 19,851,209.50 | 5.54% |

2010

| | | | |
|---|---|---------------|--------|
| 4 | 1 | 15,737,064.04 | 4.40% |
| 5 | 1 | 14,076,169.44 | 3.93% |
| | | 94,525,157.58 | 26.40% |

()

1.

| | | | | | | |
|--|---------------|---------|------------|---------------|---------|------------|
| | 20,171,205.33 | 56.58% | --- | 21,351,319.83 | 63.74% | |
| | 1,708,189.95 | 4.79% | 427,047.49 | 1,939,367.23 | 5.79% | 533,048.65 |
| | 13,774,311.53 | 38.63% | 241,301.12 | 10,206,659.76 | 30.47% | 119,636.70 |
| | 35,653,706.81 | 100.00% | 668,348.61 | 33,497,346.82 | 100.00% | 652,685.35 |
| | --- | --- | --- | 550,000.00 | 1.64% | --- |

(1) 5% 5%

2

| | | | | | | |
|--|---------------|--------|--|---------------|--------|-----|
| | 30,300,866.77 | 89.72% | | 30,054,711.64 | 89.72% | --- |
|--|---------------|--------|--|---------------|--------|-----|

2010

| | | | | | |
|------------------|----------|--------------|------------------|----------|--------------|
| 35, 653, 706. 81 | 100. 00% | 668, 348. 61 | 33, 497, 346. 82 | 100. 00% | 652, 685. 35 |
|------------------|----------|--------------|------------------|----------|--------------|

3.

| | | | | | |
|----------|--------------|--------------|-----|-----|--------------|
| 2009 | 390, 589. 04 | 262, 096. 31 | --- | --- | 652, 685. 35 |
| 2010 1-6 | 652, 685. 35 | 15, 663. 26 | --- | --- | 668, 348. 61 |

4.

| | | | | | |
|---|--|--|---|----------------------|---------------|
| 1 | | | 1 | 20,171,205.33 | 56.58% |
| 2 | | | 1 | 897,480.47 | 2.52% |
| 3 | | | | 733,807.23 | 2.06% |
| 4 | | | | 600,000.00 | 1.68% |
| 5 | | | | 579,886.71 | 1.63% |
| | | | | <u>22,982,379.74</u> | <u>64.47%</u> |

1.

| | | | | | |
|------------------|-----|------------------|------------------|-----|------------------|
| 93, 065, 434. 85 | --- | 93, 065, 434. 85 | 63, 065, 434. 85 | --- | 63, 065, 434. 85 |
|------------------|-----|------------------|------------------|-----|------------------|

2

| | | | | | | | |
|---|--------------|---------|---------------|---------------|---------------|-----|---------------|
| | 2004. 5. 21- | | | | | | |
| | 2016. 5. 21 | 100.00% | 19,950,000.00 | 19,950,000.00 | --- | --- | 19,950,000.00 |
| * | --- | 100.00% | 43,115,434.85 | 43,115,434.85 | | --- | 43,115,434.85 |
| | | 100.00% | 30,000,000.00 | | 30,000,000.00 | | 30,000,000.00 |
| | | | 93,065,434.85 | 63,065,434.85 | 30,000,000.00 | --- | 93,065,434.85 |

(1) 58%

2007 8 1 545

42% 2007 10 23

(2) 2009 6

22,299,302.90 20,673,851.01 142,280.94

43,115,434.85 51.72% 47.95% 0.33% 2009 6

18 2009 6 24 21,988,871.78 2009 7 7

(3) 2010 3 3000

2010 3 11

2010 3 15

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| | | | | |
|--|---------------|--------------|------------|---------------|
| | 1,306,379.97 | --- | --- | 1,306,379.97 |
| | 36,141,952.58 | 4,888,897.16 | 269,133.09 | 40,761,716.65 |
| | 1,117,913.93 | 628,383.26 | --- | 1,746,297.19 |
| | 1,181,027.59 | 19,385.62 | --- | 1,200,413.21 |

| | | | | |
|--|---------------|--------------|------------|---------------|
| | 39,747,274.07 | 5,536,666.04 | 269,133.09 | 45,014,807.02 |
| | 379,804.57 | 261,798.48 | --- | 641,603.05 |
| | 21,061,248.20 | 4,352,267.98 | 260,248.22 | 25,153,267.96 |
| | 1,017,031.16 | 46,476.04 | --- | 1,063,507.20 |
| | 862,543.49 | 109,403.95 | --- | 971,947.44 |
| | 23,320,627.42 | 4,769,946.45 | 260,248.22 | 27,830,325.65 |
| | 16,426,646.65 | | | 17,184,481.37 |

(1)

(2)

1.

| | | |
|--|----------------|----------------|
| | 334,297,105.83 | 259,137,829.58 |
| | 2,061,191.71 | 1,108,622.82 |
| | 336,358,297.54 | 260,246,452.40 |

2

| | | |
|--|----------------|----------------|
| | 239,616,371.57 | 190,811,327.48 |
| | 1,864,605.40 | 662,034.16 |
| | 241,480,976.97 | 191,473,361.64 |

3

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| | | |
|-----|----------------------|----------------------|
| 19 | 12,636,304.04 | 7,635,015.03 |
| DDF | 7,907,242.08 | 5,505,911.93 |
| MDF | 14,183,383.14 | 14,040,516.04 |
| ODF | 16,053,865.02 | 15,824,181.01 |
| | 7,928,259.42 | 5,983,427.62 |
| | 2,014,760.32 | 1,366,109.28 |
| | 6,852,659.52 | 2,393,124.55 |
| | 16,002,776.95 | 11,480,469.32 |
| | 880,962.74 | 739,749.67 |
| | 7,854,064.84 | 3,013,780.22 |
| | <u>2,366,456.19</u> | <u>344,217.43</u> |
| | <u>94,680,734.26</u> | <u>68,326,502.10</u> |
| 4. | 76,111,845.14 | 29.25% |

3G

FTTX

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| | | |
|----|---------------|---------------|
| 1. | | |
| | 34,668,079.72 | 24,600,706.38 |
| | 349,742.61 | 282,660.82 |
| | 2,430,824.75 | 2,326,188.57 |
| | 130,581.63 | 103,744.19 |
| | 496,523.70 | 521,689.44 |
| | | -8,421.91 |
| | | --- |
| | | 1,913,318.48 |
| | --- | |
| | --- | --- |

3

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1.

2,928,893.44 1.21%

3,456,239.51 1.70%

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550,000.00

4,305,477.34 4,968,189.44

2010 3 10

2010 6 30

2,143,184.00

| | | | | | | |
|----|---|-----------|----|------|------|-------|
| | | | " | " | | |
| | | | " | " | | |
| | 1 | 107 | | | | |
| | | 223.43 | | | | 30.00 |
| | | | 10 | | | |
| 35 | | 16,757.25 | | 2009 | 9 | 10 |
| | | | | | 2011 | 9 |
| | | | | | | 9 |

1.

(1)

| | | |
|--|------------|-------|
| | --- | |
| | 110,000.00 | --- |
| | <hr/> | <hr/> |
| | 110,000.00 | |
| | <hr/> | <hr/> |

(2)

2010